

5-Year Capital Budget Forecast

All estimates reflect escalated dollars to the anticipated year

Trinity Church Road Property Acquisition <i>(Ongoing Request)</i>	\$650,000
College Station Classrooms Build-Out <i>(~FY 2027-28 Request)</i>	\$1,200,000
Building S203 Renovations <i>(~FY 2027-28 Request)</i>	\$7,500,000
Public Safety Training Program Facility <i>(~FY 2028-29 Request)</i>	\$37,500,000
South Campus S202 Parking Lot Re-Pave <i>(~FY 2029-30 Request)</i>	\$2,200,000
NCRC Building Renovation <i>(~FY 2029-30 Request)</i>	\$17,250,000
Building S205 Trades Building <i>(~FY 2030-31 Request)</i>	\$77,200,000
Total 5-Year Capital Budget Requests	\$143,500,000