

Agenda

- 8:45 a.m.Registration**
- 9:00 a.m.Introduction**
- 9:15 a.m.Budget overview**
- 9:45 a.m.Break**
- 10:00 a.m.FY22 budget highlights**
- 10:30 a.m.Break**
- 10:45 a.m.The Budget Game**
- 11:45 a.m.Lunch**
- 12:15 p.m.Hot topics**
- 1:00 p.m.Break**
- 1:15 p.m.Conversations with County leaders**
- 2:00 p.m.Surveys and wrap-up**
- 2:30 p.m.Dismissal**

Speaker Bios

Rodney Harris

Cabarrus County Government—Deputy County Manager

Phone: 704-920-2107 **Email:** RDHarris@cabarruscounty.us

Deputy County Manager Rodney Harris started with the County in 2019. His responsibilities include oversight of County finance, budgeting, procurement, libraries and veterans services.

Before joining the County, Harris served as financial manager for Charlotte-Mecklenburg Police Department. He directed a division responsible for accounting, budget development and monitoring, contract and vendor management, procurement, and grants/special funds. Harris began his career as an enterprise management analyst for the Mecklenburg County Manager's Office. He went on to become director of business and financial management for Mecklenburg's Business Support Services Agency. He became a procurement manager with Mecklenburg's financial services department in 2014, where he helped establish and directed the county's procurement division and oversaw procurement for enterprise-wide information technology.

Harris earned a bachelor's degree in political science and a master's degree in public administration from the University of North Carolina at Charlotte. He is a Certified Government Financial Manager, Certified Professional Public Buyer and Certified Public Procurement Officer.

Rosh Khatri

Cabarrus County Government—Budget Director

Phone: 704-920-2430 **Email:** RIKkhatri@cabarruscounty.us

Budget Director Rosh Khatri joined the County in September 2020. He brings to Cabarrus County 30-plus years of government budgeting, finance and audit experience. Before joining the County, Rosh served as director of budgeting for Seminole County Public Schools in Florida. Prior to that, he worked as a senior public accounts auditor for the State of Florida, Office of the Auditor General. He is a Certified Public Accountant (CPA) and Chartered Global Management Accountant (CGMA).

Yesenia Pineda

Cabarrus County Government—Management Analyst

Phone: 704-920-2105 **Email:** YPineda@cabarruscounty.us

Yesenia Pineda serves as a management analyst for Cabarrus County. Her responsibilities are to assist with preparation and administration of the budget. She began as an intern for the County's budget office in 2019.

Pineda earned a dual bachelor's degree in psychology and criminal justice in 2019 and her master's in public administration from University of North Carolina at Charlotte in 2020.

Born in Manhattan, NY, Pineda's family moved to Raleigh when she was in elementary school. She now lives in Concord for its proximity to both the city and nature. She enjoys music, spending time with her family, and relaxing at home with her fiancé, Brandon, and cat, Ollie.

Elizabeth (Elie) Landrum

Cabarrus County Government—Management Analyst

Phone: 704-920-2902 **Email:** EKLandrum@cabarruscounty.us

Elie Landrum became a management analyst for Cabarrus County in 2019. Her primary responsibilities are to help departments develop and report performance measures.

Prior to joining the County, she managed and administered grants for Charlotte-Mecklenburg Police Department and worked as a researcher and writer for *American Shipper* magazine.

She earned a dual bachelor's degree in history and political science from St. Mary's College of Maryland in 2013, and a master's degree in public administration from the University of North Carolina at Charlotte in 2020.

Originally from Key West, FL, she enjoys painting, riding horses and spending time with her husband, Ben, and their three dogs.

Mike Downs

Cabarrus County—County Manager

Phone: 704-920-2100 **Email:** MKDowns@cabarruscounty.us

County Manager Mike Downs began working for the county in 1986 as a zoning inspector. Since, he's served as zoning manager, director of development services, director of public safety services and deputy county manager. The Cabarrus County Board of Commissioners appointed Downs county manager in 2013.

He received a bachelor's degree in business administration from Pfeiffer University in 1983 and several certifications from the University of North Carolina at Chapel Hill School of Government. Downs and his wife Beth have two grown children who also give back to Cabarrus County through careers in law enforcement and education.

Steve Morris

Chair, Cabarrus County Board of Commissioners

Phone: 704-932-5126 **Email:** SMMorris@cabarruscounty.us

Commissioner Steve Morris, elected to the Board of Commissioners in 2012, became chair in 2014. He owns and operates The Gem Theatre in Kannapolis. He has lived in Cabarrus County his entire life, growing up in Kannapolis and currently residing in Concord.

Morris served on the Board of Directors of the Cabarrus Regional Chamber of Commerce and is a past chair of the board. He is a charter member, past president and Paul Harris Fellow of the Cabarrus Rotary Club. He serves on the board of directors of the Academic Learning Center, the Cabarrus Partnership for Children, the Cannon Memorial YMCA, the Cabarrus Board of Health and serves on the Board of Trustees of Rowan Cabarrus Community College.

The Cabarrus Regional Chamber of Commerce honored Morris as their 2012 Citizen of the Year. He is a graduate of A. L. Brown High School, attended NC State University and received a Bachelor of Arts degree in Business Administration from The University of NC at Charlotte. He is a member of Trinity United Methodist Church in Kannapolis and father of two adult children, Mallory and Hunter.

Kasia Thompson

Communications and Outreach Director, Cabarrus County

Phone: 704-920-2336 **Email:** KFThompson@cabarruscounty.us

Kasia Thompson provides strategic direction for a team that supports the County's internal and external programs, projects, websites, meetings, services, special initiatives, events and crises.

Before coming to the County in 2012, Thompson worked in communications for Charlotte-Mecklenburg Schools and the American Academy of Nurse Practitioners Foundation. She began her career assisting with the administration of a public-private partnership between a healthcare nonprofit and the CDC.

Thompson earned her bachelor's degree in advertising and public relations from the University of Central Florida. She is also a graduate of the University of North Carolina at Chapel Hill School of Government Municipal and County Administration Program.

Dominique Clark

Outreach Coordinator and Digital Strategist, Cabarrus County

Phone: 704-920-2266 **Email:** DAClark@cabarruscounty.us

Dominique Clark began as the County's outreach coordinator just one week before the COVID-19 pandemic began. In her role, she manages the County's social media accounts and develops programming that connects residents with the work of the County.

In addition to her role with the County, Clark is a successful entrepreneur. She has a career as a television and personality, entertainment journalist and author.

She has an undergraduate degree in biological science from Barton College and a master's in entrepreneurship from Bay Atlantic University.



Media release

For immediate release: May 18, 2021

Proposed County budget addresses education, workforce

Recommendation maintains 74-cent tax rate to fund \$297 million budget

CONCORD, N.C. — People. Places. Progress.

These elements provide the foundation of the proposed Fiscal Year 2021-22 Cabarrus County budget, presented to County Commissioners on Monday by County Manager Mike Downs.

In delivering the proposal, Downs said the budget balanced future investments with “being mindful of how those investments affect taxpayers” who may be struggling to make ends meet due to the pandemic.

The recommended budget increases funding in several important areas while maintaining the property tax rate of 74 cents per \$100 of assessed value, for a total Operating Budget of just over \$297 million.

With that tax rate, owners of a \$214,000 house (the median single-family assessed home value in Cabarrus), would pay \$1,584 a year in County property tax.

Budgeted sales tax revenue for FY22 is 42% higher than the FY21 budget. Although a significant increase from budget to budget, actual sales tax revenues for FY21 exceeded the budget due to the effects of COVID-19 not materializing. The sales tax budget for FY22 is consistent with the projected final FY21 revenues.

Outside the General Fund, the County is responsible for administration of Cabarrus Arena and Events Center, Landfill Property, 911 Emergency Telephone and Health Insurance funds. The grand total of all funds is \$393 million.

Here are some highlights of the FY22 proposed budget.

Education funding

Education remains a large part of the County’s budget. Using cash-on-hand funding as well as debt financing, a variety of school-related projects are outlined in the proposal. They include:

- A 0.5% increase to County-paid local supplements for educators, which helps attract teachers to the area
- \$9 million for Cabarrus County Schools to install mobile units for the Early College at Rowan-Cabarrus Community College; start design work for the replacement of R. Brown McAllister Elementary School; and complete several deferred maintenance projects including parking lots lights, paving and floor replacements

- \$2.5 million for Kannapolis City Schools to renovate the tennis courts and track at A.L. Brown High School, replace security cameras at multiple schools; replace carpet at Forest Park Elementary School; and complete several deferred maintenance projects including playground replacements, roof repairs and painting
- \$553,000 for Rowan Cabarrus Community College to recoat the roof and replace the fire alarm system at the Cabarrus Business and Technology Center and to replace security cameras at the South Campus
- \$10.5 million to complete construction of Roberta Road Middle School for Cabarrus County Schools
- \$32 million to build a replacement for R. Brown McAllister Elementary School for Cabarrus County School
- \$7.8 million for roof replacements at Bethel Elementary, Weddington Hills Elementary, CC Griffin Middle, Central Cabarrus High and Concord High, and to replace the parking and driveway at Mount Pleasant High
- \$4.3 million to design a replacement for Northwest High School for Cabarrus County Schools

Workforce additions

Many position additions in the FY22 budget are connected to departments and organizations that “create and sustain a healthy and safe Cabarrus,” Downs told Commissioners.

The recommended budget funds merit increases for Cabarrus Health Alliance (CHA) staff. The funds will also allow CHA to add:

- An on-site well water inspector to ensure water systems are safe and reduce the case backlog
- A school health director to oversee and lead the school nurse program, which provides a dedicated nurse at every public school in the county
- An epidemiologist to provide consistent surveillance of community health data

The budget also funds 13 new positions in public safety agencies such as Construction Standards, Emergency Medical Services, Fire Services and the Sheriff’s Office. The new positions include:

- Deputies to investigate crimes and patrol the community
- An EMS assistant director to oversee logistics and operations and maintain high-quality response
- A fire operations chief to oversee Squad 410 as they continue to support volunteer fire department response
- Code enforcement officers to complete residential and commercial property inspections in a timely manner and help maintain appropriate inspector workloads

Human Services is another County department getting some much-needed help under the proposed budget.

“Human Services staff frequently carry caseloads that result in burnout and job turnover,” Downs said in his message. “To continue exceptional service delivery, the recommended budget adds 15 full-time and one part-time position to improve work satisfaction and better meet

the needs of our growing community.” The positions include social workers, social work supervisors and income maintenance staff, among others.

Other capital projects

During FY22, the County plans to issue more than \$150 million of debt to help future building and maintenance projects, including:

- \$46.8 million to complete construction of the new Cabarrus County Courthouse
- \$17 million to design and build a new Public Safety Training Facility
- \$16 million to design and build a new Emergency Medical Services headquarters
- \$10.5 million to complete construction of Roberta Road Middle School for Cabarrus County Schools
- \$10 million to replace and/or expand a Cabarrus County Public Library branch(es)
- \$7.8 million for roof replacements at Bethel Elementary, Weddington Hills Elementary, CC Griffin Middle, Central Cabarrus High and Concord High and to replace the parking and driveway at Mount Pleasant High
- \$6.3 million for design and construction of an emergency equipment warehouse and information technology department office
- \$4.3 million to design a replacement for Northwest High School for Cabarrus County Schools
- \$4.1 million to acquire, design and construct a new park and/or ball fields in the northeast portion of the county
- \$4 million to add new amenities at Frank Liske Park, including a boardwalk and splash pad
- \$2.3 million to acquire, design and construct a new northeast radio tower

Commissioners will hold a budget public hearing on June 7 at 6:30 p.m. That same evening, the Board will also hold a public hearing about the Cold Water Volunteer Fire Department’s request for a 2-cent tax increase for residents in the service area. This would bring the total amount of Cold Water fire district tax to 8 cents per \$100 of property value.

Following a June 10 budget workshop, if needed, the board plans to vote on the budget June 21.

“I want to thank the Board for your steady leadership during this challenging time,” Downs said in his message Monday night. “Your support allowed us to provide uninterrupted service during the pandemic. Our visionary staff went the extra mile to implement new technologies, revise service models and modify facilities. These actions protected our employees, their families and the community.”

To view the proposed FY22 budget, visit <https://cabarruscounty.us/departments/budget-evaluation> and click the tile that says “FY22 Recommended Budget.”

###

Supplemental Information

ACRONYMS

4-H	Head, Heart, Health and Hands (Cooperative Extension)
ALS	Advanced Life Support
ARRA	American Recovery and Reinvestment Act
BDN	Benefit Delivery Network
BMP	Best Management Practices
BOC	Board of Commissioners
CAC	Cabarrus Arts Council
CAFR	Comprehensive Annual Financial Report
CAN	Cabarrus Aging Network
CARES	Capital Asset Realignment for Enhanced Services
CDBG	Community Development Block Grant
CHAMPVA	Civilian Health and Medical Program of the Department of Veterans Affairs
CIP	Capital Improvement Program
COPS	Certificates of Participation
COPS grant	Community Oriented Policing Services grant
CPI	Consumer Price Index
CRP	Conservation Reserve Program
DARE	Drug Abuse Resistance Education
DENR	Department of Environment and Natural Resources
DHHS	Department of Health and Human Services
DMV	Division of Motor Vehicles
DOT	Department of Transportation
ECA	Extension and Community Association
EFNEP	Expanded Food and Nutrition Program
EMS	Emergency Medical Services
EOG	End of Grade testing
EPA	Environmental Protection Agency
EQIP	Environmental Quality Incentive Program
ERG	Emergency Response Group
FCC	Federal Communications Commission
FTE	Full-time Equivalent
FPY	From Prior Year
FY	Fiscal Year
GIS	Geographic Information Systems
GO	General Obligation Bonds
GRP	Grassland Reserve Program
GSA	General Services Administration
HAARP	Heat And Air Repair Program
HAZMAT	Hazardous Materials
HUD	Housing and Urban Development
HVAC	Heating, Ventilation, Air Conditioning
IPRB	Installment Payment Revenue Bonds
NASA	National Aeronautic and Space Agency
NCACSP	North Carolina Agriculture Cost Share Program
NCSU	North Carolina State University
NRCS	Natural Resources Conservation Services
RCCC	Rowan Cabarrus Community College
SHRT	Special Hazard Response Team

Supplemental Information

SOP	Standard Operating Procedure
SRO	School Resource Officer
SWCD	Soil & Water Conservation District
TIF	Tax Increment Financing
USDA	United States Department of Agriculture
VA	Veterans Affairs
WHIP	Wildlife Habitat Incentives Program

Cabarrus County Facility Listing

Animal Shelter

Phone: 704-920-3288

Address: Betsy Carpenter Place Southwest, Concord, NC 28025

Arena & Events Center

Phone: 704-920-3976

Address: 4751 North Carolina 49, Concord, NC 28025

Board of Elections

Phone: 704-920-2860

Address: 369 Church Street N, Concord, NC 28025

Cabarrus County Courthouse

Phone: 704-262-5500

Address: 77 Union Street S, Concord, NC 28025

Cabarrus County Governmental Center

Phone: 704-920-2100

Address: 65 Church Street S, Concord, NC 28025

Cabarrus County Co-operative Extension Building

Phone: 704-920-3310

Address: 715 Cabarrus Avenue W, Concord, NC 28027

EMS Administration

Phone: 704-920-2605

Address: 31 Willowbrook Drive NW, Concord, NC 28027

Fair

Phone: 704-786-7221

Address: 4751 North Carolina 49, Concord, NC 28025

Historic Courthouse

Phone: 704-920-2465

Address: 65 Union Street N, Concord, NC 28025

Household Hazardous Waste

Phone: 704-920-3278

Address: General Services Drive SW, Concord, NC 28025

Human Services Center –**Adult/Aging, Child Support, Child Welfare, Economic and Transportation Services**

Phone: 704-920-1400

Address: 1303 South Cannon Blvd, Kannapolis, NC 28083

Jail Annex

Phone: 704-920-3058

Address: 20 Corban Avenue SE, Concord, NC 28025

Veterans Services

Phone: 704-920-2869

Address: 363 Church Street N, Suite 180, Concord, NC 28025

County Landfill

Phone: 704-920-2950

Address: 4441 Irish Potato Road, Concord, NC 28025

Library - Cannon Memorial Library

Phone: 704-920-2050

Address: 27 Union Street N, Concord, NC 28025

Library - Harrisburg

Phone: 704-920-2080

Address: 201 Sims Parkway, Harrisburg, NC 28075

Library - Kannapolis Branch

Phone: 704-920-1180

Address: 850 Mountain Street, Kannapolis, NC 28081

Library - Mt. Pleasant Branch

Phone: 704-920-2202

Address: 8556 Cook Street, Mount Pleasant, NC 28124

Library - Midland Branch

Phone: 704-920-2040

Address: 4297 C Hwy 24/27 E, Midland, NC 28107

Parks - Camp T.N. Spencer

Phone: 704-795-4492

Address: 3155 Rimer Road, Concord, NC 28025

Parks - Frank Liske Park

Phone: 704-920-2701

Address: 4001 Stough Road, Concord, NC 28027

Parks – Rob Wallace Park

Phone: 704-920-2727

Address: 12900 Bethel School Road, Midland, NC 28107

Parks – Vietnam Veterans Park

Phone: 704-782-5603

Address: 760 Orphanage Road, Concord, NC 28027

Active Living and Parks Administration Offices

Phone: 704-920-3484

Address: 331 Corban Avenue SE, Concord, NC 28025

Cabarrus County Senior Center – Concord

Phone: 704-920-3484

Address: 331 Corban Avenue SE, Concord, NC 28025

Cabarrus County Senior Center – Mt. Pleasant

Phone: 704-436-8034

Address: 8615 Park Drive, Mount Pleasant, NC 28124

Sheriff's Office of Cabarrus County

Phone: 704-920-3000

Address: 30 Corban Avenue SE, Concord, NC 28025

Cabarrus County Department Phone Listing and other helpful numbers

Department Name	Phone Number
Active Living and Parks	704-920-3484
Arena & Events Center	704-920-3976
Board of Commissioners	704-920-2100
Board of Elections	704-920-2860
Cabarrus County Probation	704-782-0824
Clerk of Superior Court	704-262-5500
Communications and Outreach	704-920-2336
Concord Police Department	704-920-5000
Construction Standards	704-920-2128
Cooperative Extension	704-920-3310
County Manager	704-920-2100
District Attorney's Office	704-262-5510
Emergency Management	704-920-2143
Emergency Medical Services	704-920-2600
Fair	704-786-7221
Finance	704-920-2104
Fire Marshal	704-920-2143
General Services	704-920-3200
Human Resources	704-920-2200
Information Technology Services	704-920-2154
Kannapolis Police Department	704-920-4000
Library System	704-920-2050
Magistrate's Office	704-262-5519

Planning and Development Services	704-920-2141
Register of Deeds	704-920-2112
Risk Management	704-920-2100
Sheriff - Administration	704-920-3000
Sheriff - Animal Control	704-920-3288
Sheriff - Communications	704-920-3000
Sheriff - Community Police	704-920-3027
Sheriff - Detectives	704-920-3057
Sheriff - Jail	704-920-3058
Sheriff - Narcotics and Gangs	704-920-3014
Sheriff - Patrol and Warrants	704-920-3023
Sheriff - Records	704-920-3100
Sheriff - Recruitment	704-920-3018
Sheriff - Sex Offender Registration	704-920-3072
Sheriff - Resource Officers / DARE	704-920-3044
Sheriff - Training	704-920-3109
Social Services	704-920-1400
Soil and Water Conservation District	704-920-3300
Solid Waste Management	704-920-2950
State Highway Patrol	1-800-233-3151
Tax Administration	704-920-2166
Transportation	704-920-2246
Veterans Services	704-920-2869
Zoning Administration	704-920-2137

CABARRUS COUNTY TAX COLLECTOR'S OFFICE
PO BOX 707
65 CHURCH STREET SE
CONCORD, NC 28026-0707



BILLING DATE
07/24/15

CABARRUS COUNTY TAX NOTICE
IMPORTANT -- PLEASE READ

ADDRESS SERVICE REQUESTED

SEE REVERSE SIDE FOR MORE INFORMATION

TRANSFERRED/SOLD REAL ESTATE: Tax notice is in the name of the owner as of January 1 of the tax year. If you have sold the real property please forward to the new owner.

DUE DATE: Property taxes are due and payable September 1 and January 5.
Rate of 2% for the month of January and 3/4 of

ent taxes are subject to garnishment of wages, seizure and sale of personal property, and

Difference between market value and present use value

includes any exemptions, such as: elderly, disabled, veteran, etc.

Statute 105-357 provides a 10% penalty for late payment because of insufficient funds in addition N.C.G.S. 25-3-506 provides for checks returned for same reason

038022



38022 T:

Geographic reference number

BILL #	BILLING DATE	DUE DATE	INTEREST BEGINS	TOTAL TAX DUE
42190	07/24/15	09/01/15	01/06/16	70.00
REAL VALUE	EXCLUSION	DEFERRED VALUE	TAXABLE VALUE	
10,000			10,000	
TOWNSHIP/MAP/PARCEL		DELINQUENT DATE		
12 039 0250.000000		01/06/16		
LT 2 REDIV DAYVAULT PK 311 BROAD DR		1.00L		
RATE PER \$100	PERSONAL			
.7000				
TOTAL DUE		70.00		

old index reference for map/block/township/parcel

Date in which interest is charged. (29% is added on and then 2.75%)

Legal: abbreviated description of item being assessed.

old index reference for map/block/township/parcel

Date in which interest is charged. (2% is added on and then 2.75%)

CROW ACCOUNT, THE MORTGAGE COMPANY.
TAX BILL FROM CABARRUS COUNTY. PLEASE SUBMIT TO COMPANY.

Taxable value (10,000) divided by Rate per (\$100) multiplied by tax (.7000) = \$70

DETACH AND RETAIN THIS PORTION FOR YOUR RECORDS

PLEASE RETURN THIS PORTION WITH YOUR PAYMENT
IF PAYING IN PERSON, PLEASE BRING ENVELOPE

YEAR	ACCOUNT NUMBER	BILL #	BILLING DATE	DUE DATE	TOTAL TAX DUE
2015	000002696100	42190	07/24/15	09/01/15	70.00

TO CHANGE YOUR MAILING ADDRESS, PLEASE FILL IN YOUR NEW ADDRESS AT THE RIGHT AND PLACE AN "X" IN THE BOX WITH BLACK INK. PLEASE DO NOT WRITE OR MARK OTHER MARKS BELOW THIS AREA.

FOR: NAME: _____ PHONE: _____

To Pay by Credit Card
Call 1-800-272-9829

ADDRESS: _____

Or visit www.cabarruscounty.us (Use Jurisdiction Code 4633)

CITY: _____ STATE: _____ ZIP: _____



A Convenience Fee will be charged by Official Payments for this service

MAKE CHECKS PAYABLE TO: CABARRUS COUNTY TAX COLLECTOR. PLEASE MAIL PAYMENT IN THE ENVELOPE PROVIDED OR PAYMENT MAY BE MADE IN PERSON AT THE CABARRUS COUNTY TAX COLLECTOR'S GOVERNMENTAL CENTER, 65 CHURCH STREET SE, CONCORD NC 8:00 AM-5:00 PM, MONDAY-FRIDAY.



CABARRUS COUNTY TAX COLLECTOR
PO BOX 580347
CHARLOTTE NC 28258-0347

15042190126961000000070000

RIGHT TO APPEAL

REAL PROPERTY

The value listed under the Real Property Section of this bill may not be appealed at this time. Appeals of Real Property value must be filed prior to the adjournment of the Cabarrus County Board of Equalization and Review, which meets in April of each year, or within thirty (30) days of receiving a Notice of Assessment indicating that your value has changed which ever is later. You may file an appeal of next year's value by making a written request anytime between January 1 and the adjournment date established by the Board next year.

PERSONAL /BUSINESS PERSONAL PROPERTY

YOU MAY APPEAL THE VALUE, SITUS (TAXING JURISDICTION), OR TAXABILITY OF THE PERSONAL PROPERTY AS REFLECTED ON THE FACE OF THIS TAX STATEMENT. ALL APPEALS MUST BE MADE IN WRITING AND MUST BE RECEIVED OR POST MARKED WITHIN 30 DAYS OF THE BILLING DATE ON THIS NOTICE. APPEALS SHOULD BE ADDRESSED TO THE
Cabarrus County Assessor, PO Box 707, Concord, NC 28026-0707.
THIS NOTICE OF APPEALS IS PURSUANT TO NC G.S. 105-317.1(c)

PERCENT OF TOTAL EXPENDITURES

	PERCENT
GENERAL GOVERNMENT	12.40%
PUBLIC SAFETY	16.71%
ECONOMIC AND	
PHYSICAL DEVELOPMENT	1.70%
ENVIRONMENTAL PROTECTION	0.12%
HUMAN SERVICES	17.40%
EDUCATION	30.06%
CULTURAL AND RECREATION	2.73%
OTHER DEBT SERVICE	4.16%
SCHOOL DEBT SERVICE	14.72%
	100.00%

Questions concerning:

PAYMENT/BALANCES

(704) 920-2119

REAL PROPERTY

(704) 920-2178

PERSONAL PROPERTY/MOTOR VEHICLE/EXCLUSION

(704) 920-2166

BUSINESS PERSONAL PROPERTY

(704) 920-2176

LAND RECORDS/MAPPING

(704) 920-2127

FARM USE

(704) 920-2428

Speaker Bios

Kyle Bilafer

Area Manager of Operations, Cabarrus County

Phone: 704-920-3201 **Email:** KDBilafer@cabarruscounty.us

Kyle Bilafer has spent more than 10 years with Cabarrus County where he served as the infrastructure and asset management director prior to becoming area manager of operations.

Kyle earned a Bachelor of Arts in environmental policy, with minors in chemistry, biology and physics at Eckerd College.

In the past, Bilafer worked for Tyson Foods, Inc. and also served as an environmental consultant.

Karen Calhoun

Director of Human Services, Cabarrus County

Phone: 704-920-1552 **Email:** KBCalhoun@cabarruscounty.us

Karen Calhoun joined the County in 2017.

Prior to coming to Cabarrus, Calhoun worked with social services departments in Burke and Gaston counties and with the State as a consultant.

She brings a simple philosophy to her new role, we're human services, and it's about people and meeting their needs as best as we can based on the programs and services we provide.

Calhoun earned a Bachelor of Science in business administration from Western Carolina University and a master's in public administration from Appalachian State University. She and her husband, Eric, have a son, Casey.

Lauren Linker

Clerk to the Board of Commissioners, Cabarrus County

Phone: 704-920-2109 **Email:** LELinker@cabarruscounty.us

Lauren Linker began with the County in 2018. As clerk, she oversees the administration of official record-keeping processes related to the County's Board of Commissioners. She also supports initiatives and services of the County Manager's Office, and organizes more than 30 boards and committees on which residents can serve.

Prior to her role with Cabarrus, Linker served as...

She has an undergraduate degree in XXX from XXX and a master's ?? from. Outside of her role, Linker serves as a director on the North Carolina County Clerks Association Executive Committee. She enjoys spending time in nature and with her family on their farm in XXX.

New Budget Strategies

Presented to Government 101

June 4, 2021



CABARRUS COUNTY
America Thrives Here

Community Investment Fund (CIF)

- Created July 1, 2020
- Dedicated sales and property tax revenues
- Restricted fund balance
- Pays debt and provides cash for projects



Community Investment Fund (CIF)

Generating Capacity

Lower interest rates

Slower spending

More revenue

Draw vs. Fixed Debt

Projects under budget



Community Investment Fund (CIF)

Generating Capacity Example

Fixed Debt Approach

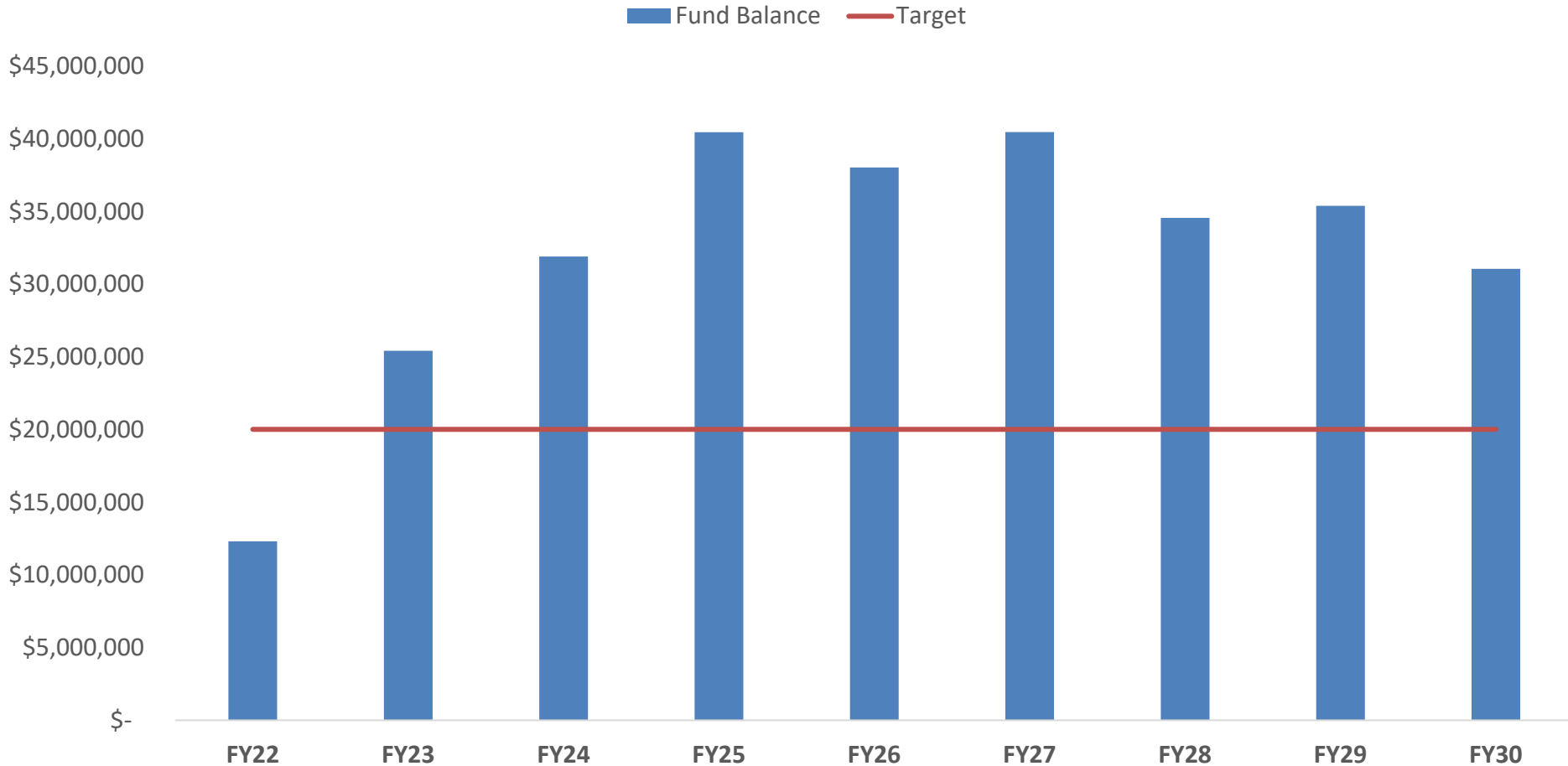
- February 2020 Issuance
- \$166.7 million
- 20-year term
- FY21 Payment = \$13.3 million
- FY22 Payment = \$13.1 million
- FY23 Payment = \$12.9 million

Draw Program Approach

- February 2020 Issuance
- Up to \$130 million
- Up to 36-months
- FY21 Payment = \$131,343
- FY22 Payment = \$324,407
- FY23 Payment = \$8.1 million

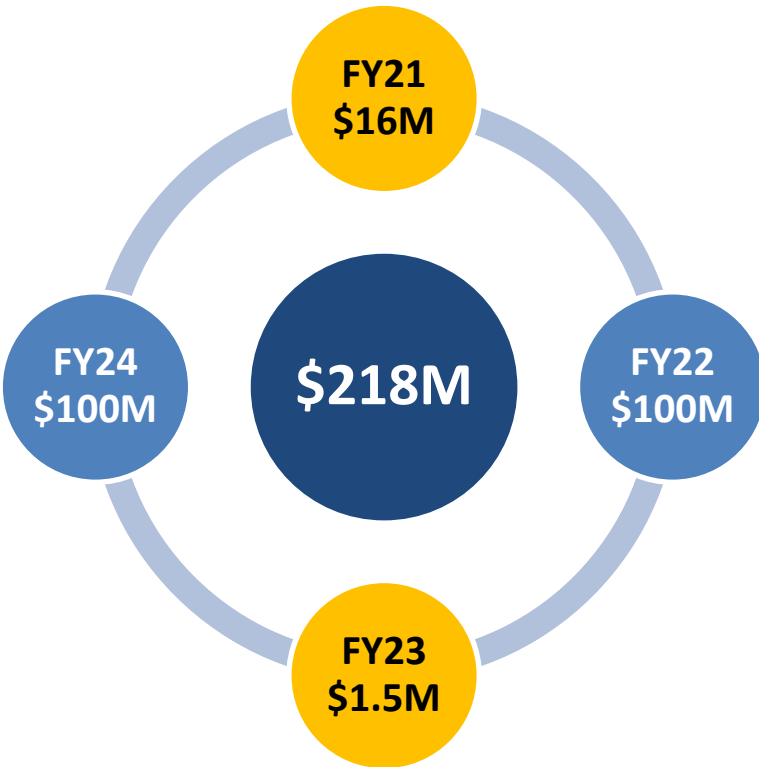


Community Investment Fund (CIF) Fund Balance

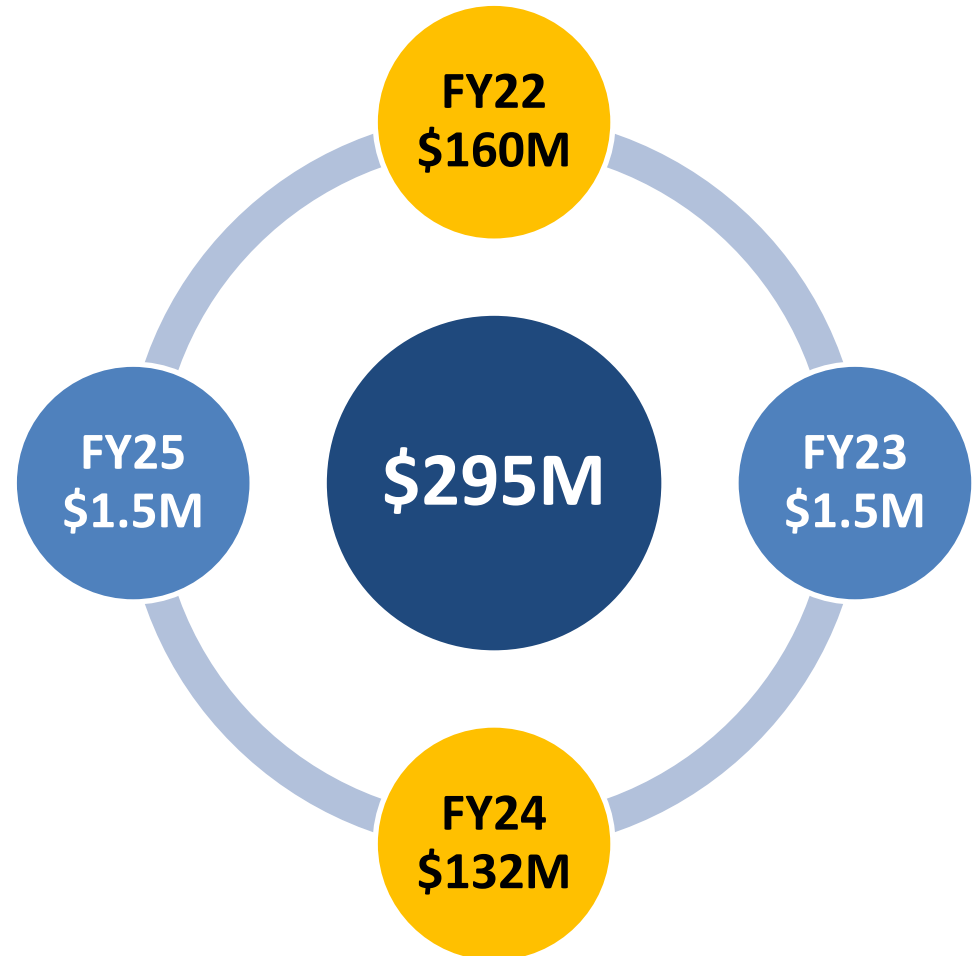


New Capital Capacity Update

February 2020



Now



Transfers to Capital Projects Fund

Expenditure	FY22 Budget
School Operating Reserved for FY25	3,423,381
Courthouse Operating Reserved for FY23	2,662,965
Annual County Deferred Maintenance	2,500,000
Insurance & Bonds Reserved for FY23	974,337
Tuition Assistance Reserved for FY23	275,000
Total	9,835,683





CABARRUS COUNTY
America Thrives Here

Our People Are The Difference
**Recommended Budget
Fiscal Year 2021-2022**



Revenues/Expenditures



Capital Improvement Plan



Next Steps





Revenues/Expenditures



Total Revenues by Fund

Fund	FY21 Budget	FY22 Recommended	Change
➡ General Fund (001)	276,285,526	297,161,486	8%
➡ Community Investment Fund (100)	59,248,919	65,850,785	11%
Landfill Fund (270)	1,446,508	2,077,563	44%
911 Fund (401)	769,492	698,348	(9%)
Arena/Fair Fund (420)	1,909,063	1,942,821	2%
Fire Districts Fund (430)	5,692,557	5,909,748	4%
Social Services Fund (560)	-	400,000	
Intergovernmental Fund (571)	-	2,000,000	
Liability/Workers Comp Fund (600)	2,516,543	2,324,070	(8%)
Self-Insured Health Fund (610)	13,722,958	14,530,063	6%
Total	361,591,566	392,894,884	9%



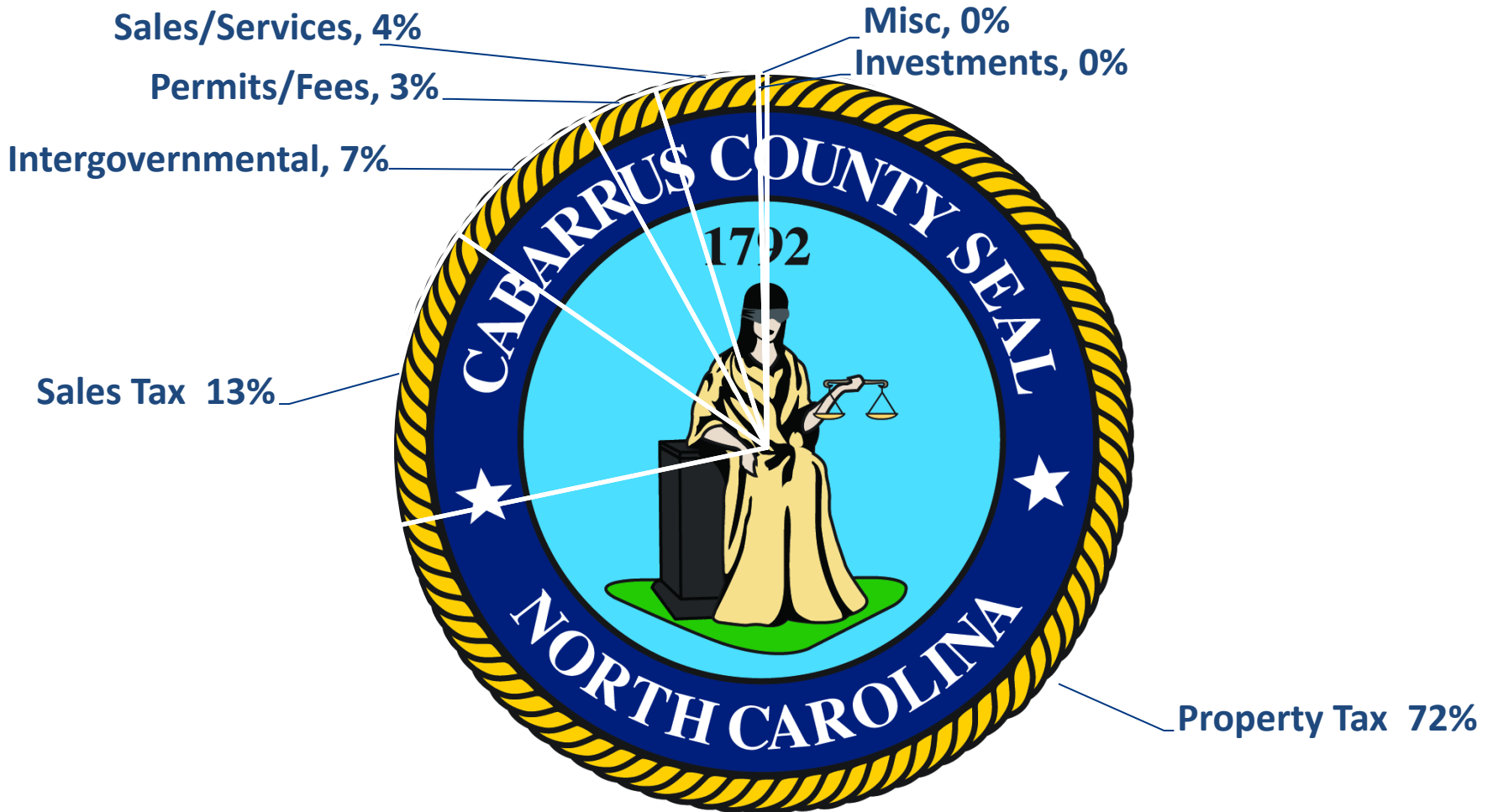
General Fund Revenues by Source

Revenue Source	FY21 Budget	FY22 Recommended	Change
Property Tax	204,959,679	213,023,933	4%
Sales Tax/Other	27,184,701*	38,477,492	42%
Intergovernmental/Grants	21,136,525	21,726,474	3%
Permits & Fees	7,747,427	9,630,442	24%
Sales & Services	13,485,653	13,104,565	(3%)
Investment Earnings	582,961	100,000	(83%)
Miscellaneous	1,188,580	1,098,580	(8%)
Total	276,285,526	297,161,486	8%

*Pre-COVID expected budget of \$35,530,978 - 8% increase from that amount.



General Fund Revenues by Source



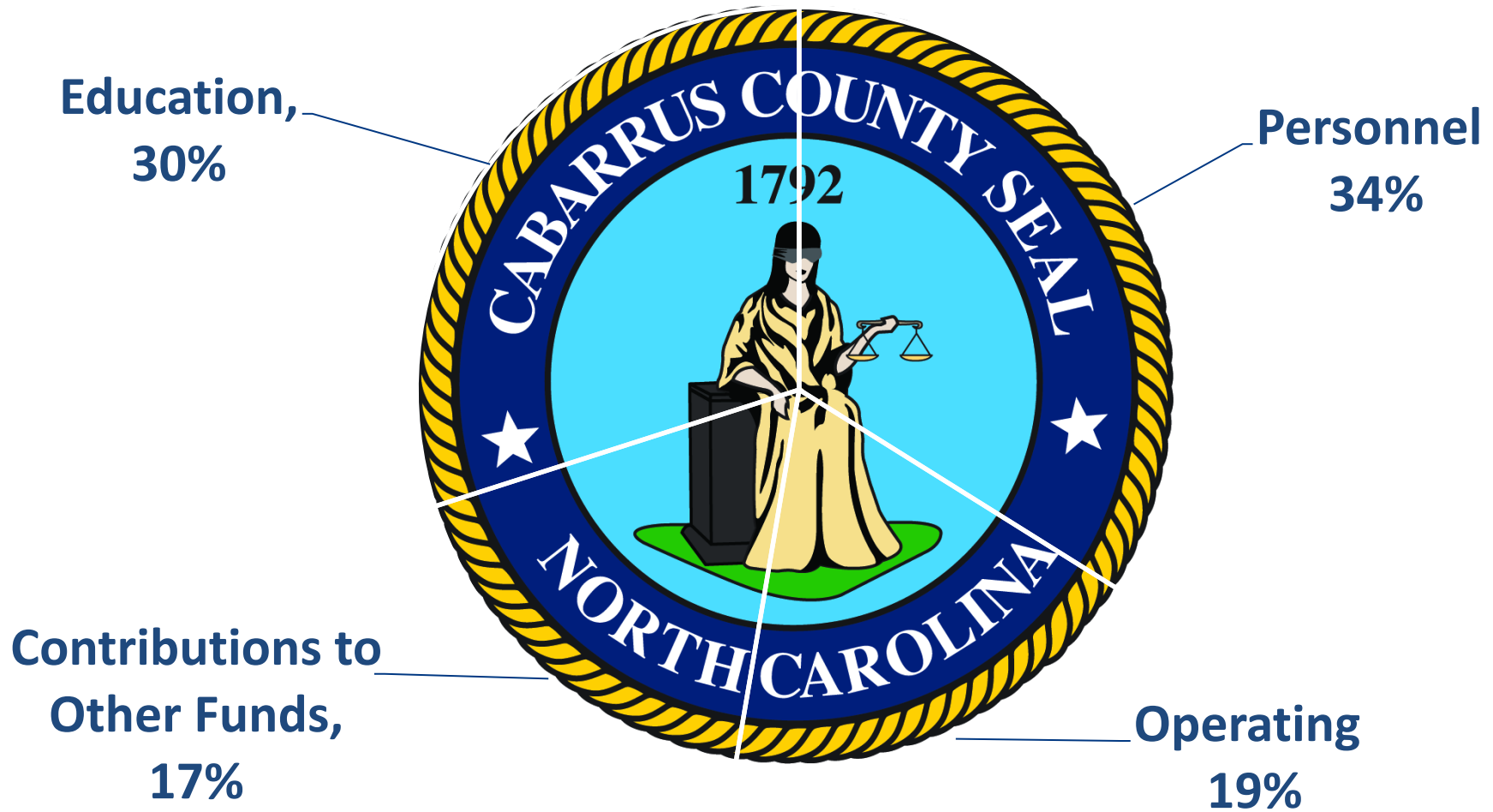
Total Expenditures by Fund

Fund	FY21 Budget	FY22 Recommended	Change
➡ General Fund (001)	276,285,526	297,161,486	8%
➡ Community Investment Fund (100)	59,248,919	65,850,785	11%
Landfill Fund (270)	1,446,508	2,077,563	44%
911 Fund (401)	769,492	698,348	(9%)
Arena/Fair Fund (420)	1,909,063	1,942,821	2%
Fire Districts Fund (430)	5,692,557	5,909,748	4%
Social Services Fund (560)	-	400,000	
Intergovernmental Fund (571)	-	2,000,000	
Liability/Workers Comp Fund (600)	2,516,543	2,324,070	(8%)
Self-Insured Health Fund (610)	13,722,958	14,530,063	6%
Total	361,591,566	392,894,884	9%

General Fund Expenditures by Type

Expense	FY21 Budget	FY22 Recommended	Change
County Personnel	92,431,831	103,830,602	12%
County Operating	35,350,805	37,172,548	5%
Outside Agency Funding	15,137,196	15,542,482	3%
Transfer to Capital Projects Fund	4,671,150	9,835,683	111%
Transfer to Community Investment Fund	40,220,000	40,259,785	0%
Transfer to Arena & Events Center	949,374	1,020,584	8%
Transfer to Landfill Fund	-	553,055	
Cabarrus County Schools Operating	70,068,961	71,068,961	1%
Kannapolis City Schools Operating	8,494,592	8,619,982	1%
Charter School Operating	5,309,117	5,503,304	4%
RCCC Operating	3,652,200	3,754,500	3%
Total	276,285,526	297,161,486	8%

General Fund Expenditures by Type



Key Investments

Personnel



\$1.4m
Increase

- State Retirement
- County 401k



\$2.7m
Increase

- Healthcare
- OPEB Trust



\$5.1m
Increase

- 42 positions
- Cost-of-living
- Merit Pay
- Net increase \$4.4m



Key Investments

New Positions

General Government

- Adoption Coordinator (SHF)
- Business Services Manager (IAM)
- Chief Procurement Officer (CMO)
- County Engineer (Planning)
- Fleet Mechanic (IAM)
- Human Resource Analyst (HR)
- ITS Support Supervisor (ITS)
- Library Assistant (LIB)
- Paralegal (CMO)
- Parts Room Attendant (IAM)
- Permit Associate (Planning)
- (2) Systems Administrator (ITS)
- Technical Specialist (ITS)

Total of 14 positions

Human Services

- Customer Service Program Manager
- Human Services Evaluator II
- Income Maint. Case Worker
- Income Maint. Program Manager
- Income Maint. Supervisor
- Nutrition Site Supervisor
- Parenting Specialist
- Prevention Social Worker
- Social Work Investigator
- (2) Social Work Supervisor III
- Social Worker II
- (3) Social Worker III
- Transportation Clerk

Total of 16 positions



Key Investments New Positions

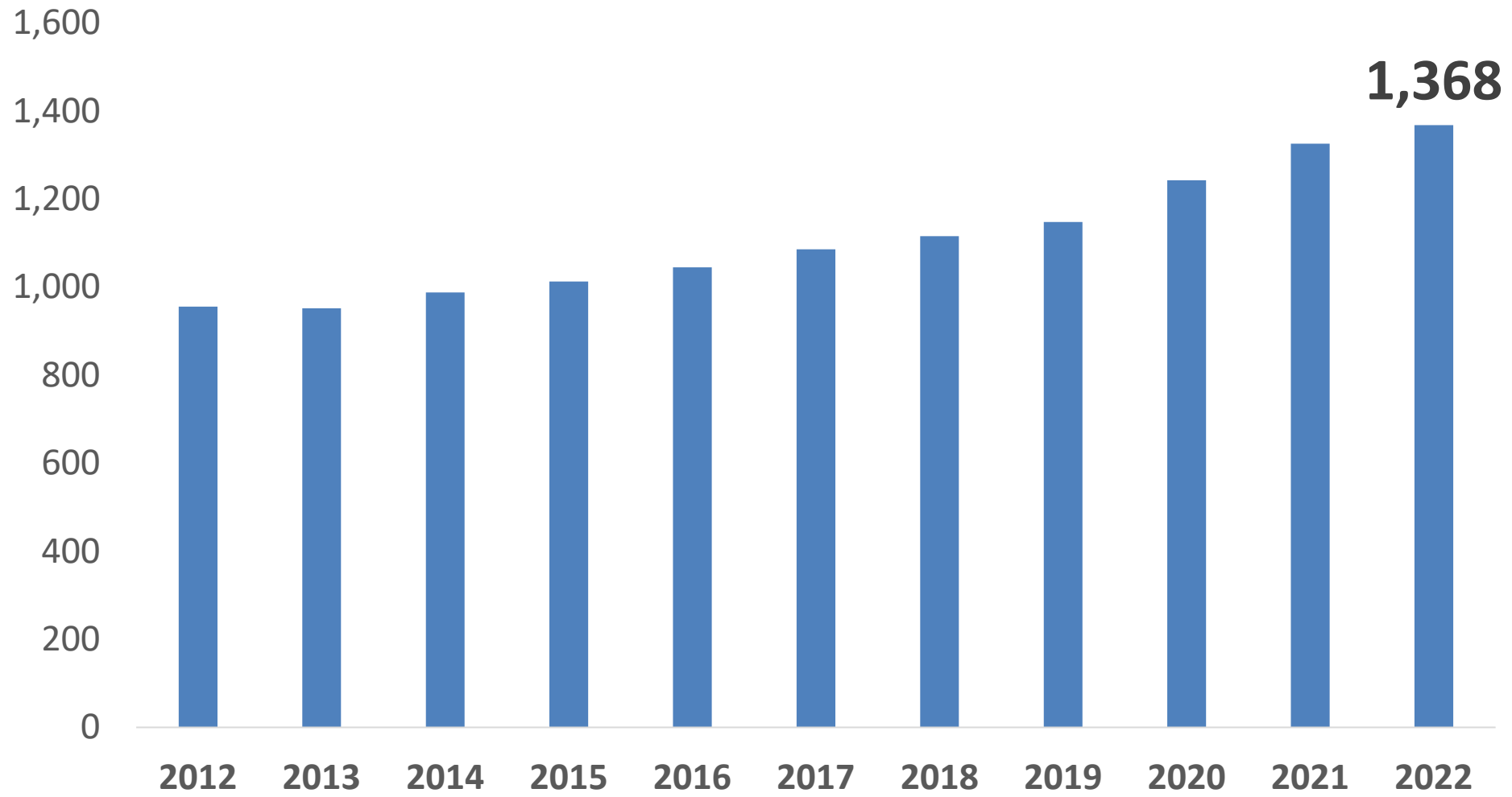
Public Safety

- (2) Code Enforcement Officers
- (2) Deputy Sheriff
- (3) Detective
- EMS Assistant Director
- Evidence Custodian
- Fire Operations Chief
- PREA Coordinator
- Record Specialist

Total of 12 positions



FY22 Recommended Total Authorized Positions



Key Investments

Transfers to Capital Projects Fund

Expenditure	FY22 Budget
School Operating Reserved for FY25	3,423,381
Courthouse Operating Reserved for FY23	2,662,965
Annual County Deferred Maintenance	2,500,000
Insurance & Bonds Reserved for FY23	974,337
Tuition Assistance Reserved for FY23	275,000
Total	9,835,683



Key Investments

Transfers to Other Funds

Expenditure	FY22 Budget
Community Investment Fund – Annual (100)	37,220,000
Community Investment Fund – One-time (100)	3,039,785
Arena & Events Center Fund (420)	1,020,584
Landfill Fund (270)	553,055
Total	41,833,424



Key Investments Education

Cabarrus County Schools

- Technology device lease
- 0.5% teacher supplement increase
- 48 capital projects

Kannapolis City Schools

- 0.5% teacher supplement increase
- 15 capital projects

Rowan Cabarrus Community College

- Additional operating funds for Cabarrus Busines & Technology Center
- 4 capital projects

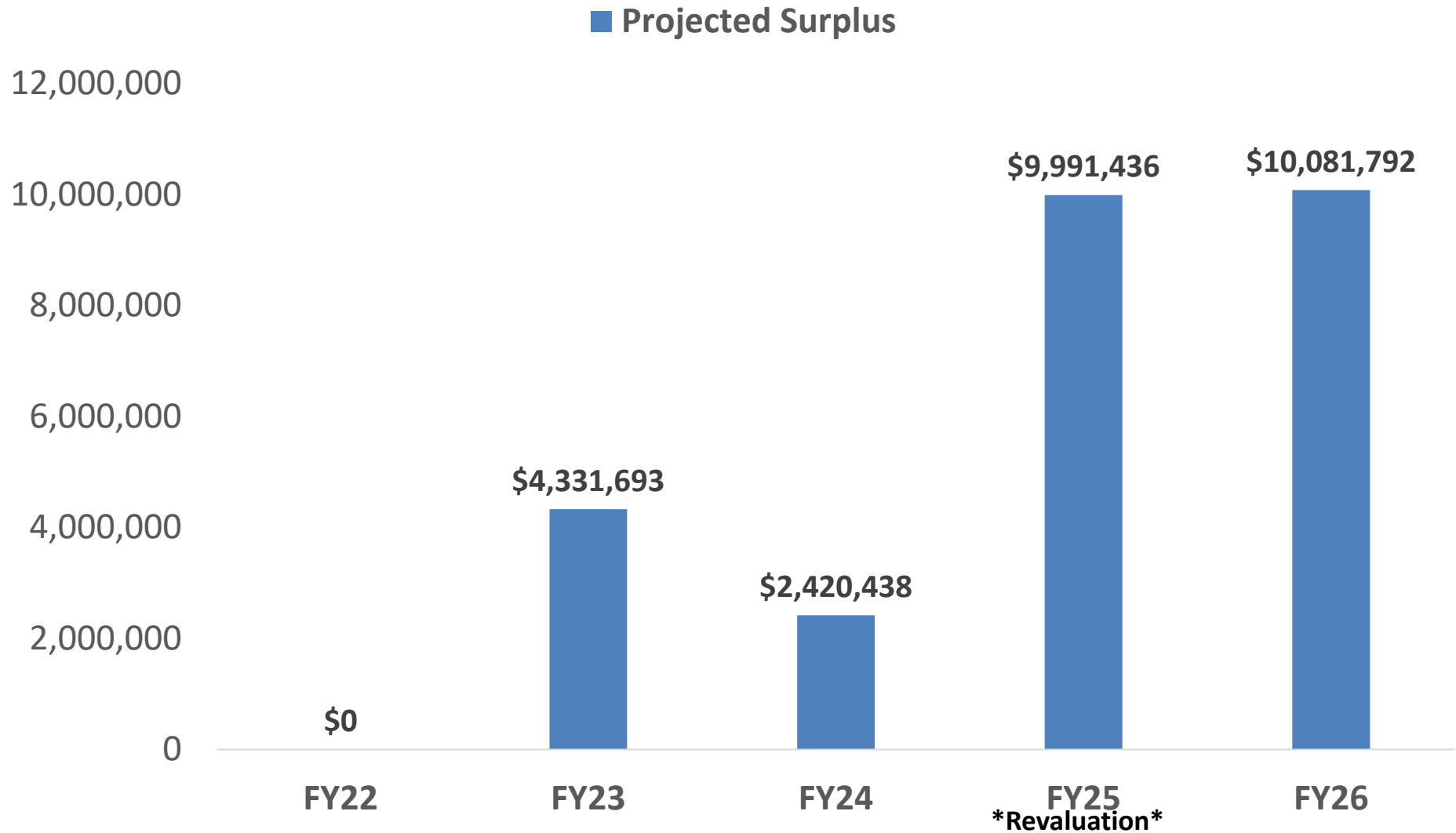


General Fund Outlook – Future Expenses

Future Expenditures	Fiscal Year	Increase/Decrease
Expanded Mt. Pleasant Library	FY23	252,411
R. Brown McAllister Replacement	FY24	865,000
West Cabarrus Library/Senior Center	FY25	5,147,025
West Cabarrus Library/Senior Center	FY26	(2,976,000)
New Northwest High School	FY26	2,400,000



Five Year General Fund Forecast





Capital Improvement Plan



CIF Revenues by Source

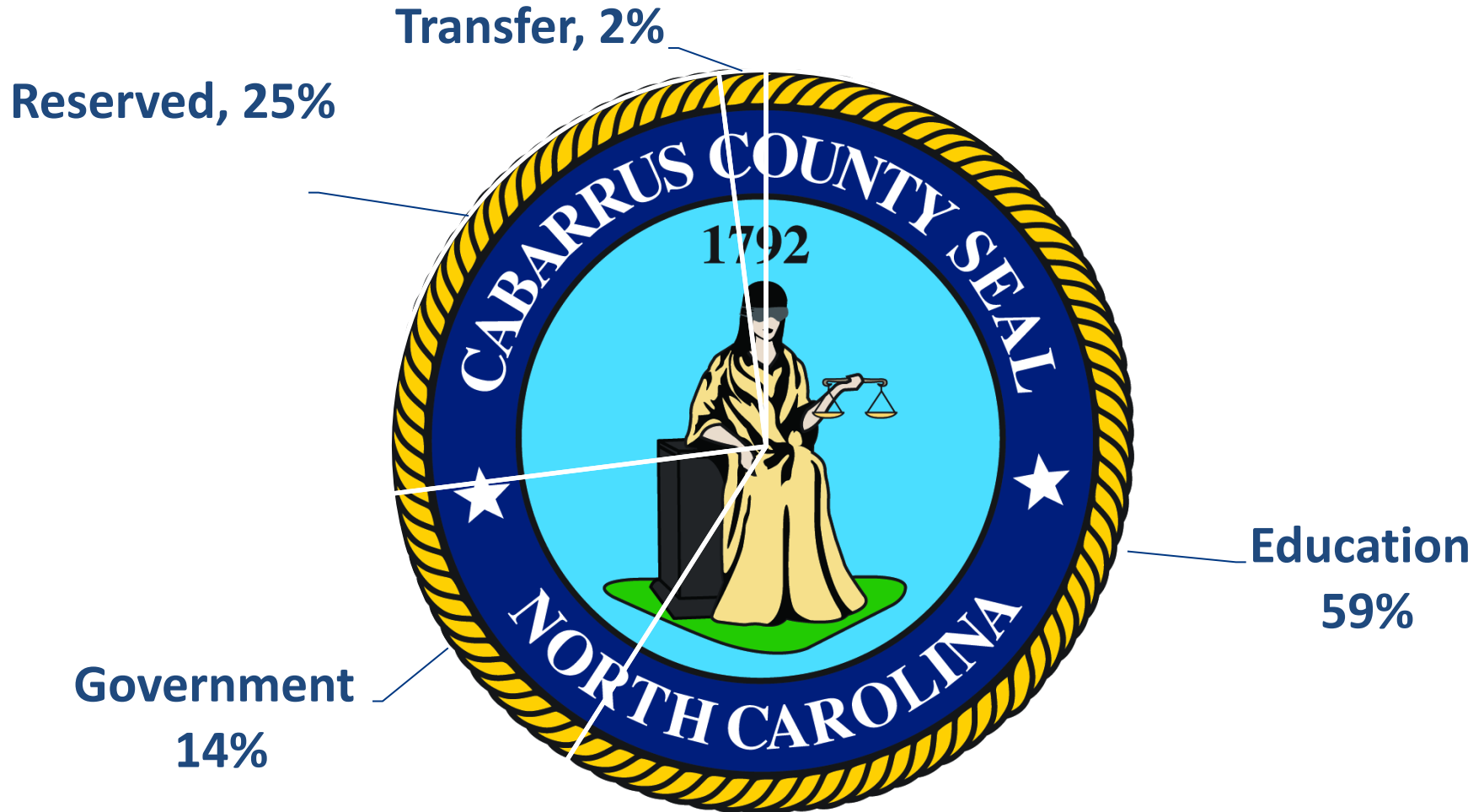
Revenue Source	FY21 Budget	FY22 Recommended	Change
Sales Tax/Other	16,008,919	22,571,000	41%
Intergovernmental/Grants	2,300,000	2,300,000	-
Miscellaneous	720,000	720,000	-
Other Financial Sources	40,220,000	40,259,785	0%
Total	59,248,919	65,850,785	11%



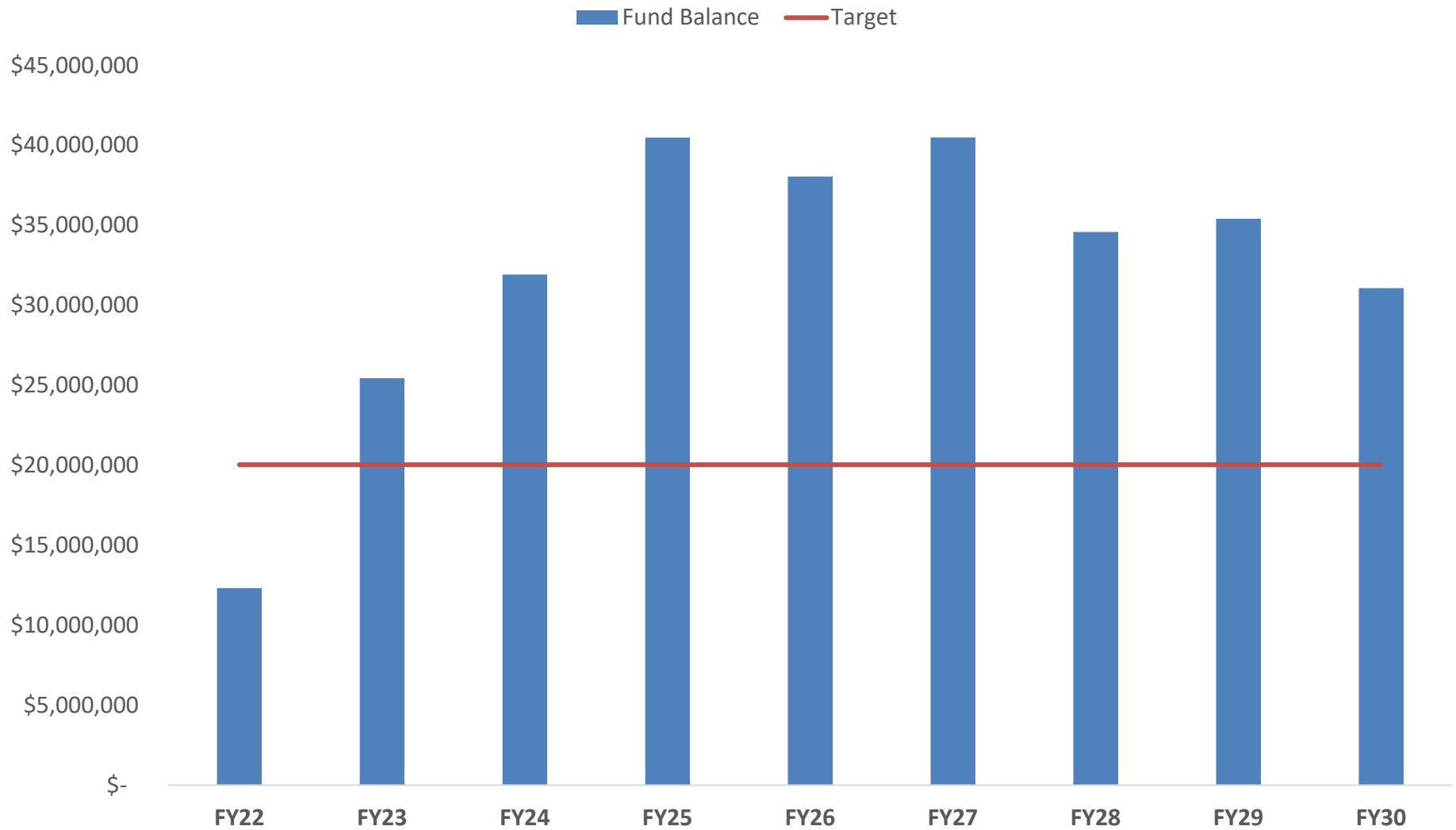
CIF Expenditures by Type

Expenditure	FY21 Budget	FY22 Recommended	Change
Public School Debt	39,509,910	36,363,603	(8%)
Public School – Capital Outlay	1,120,000	1,120,000	-
Community College Debt	1,591,874	1,553,928	(2%)
Community College – Capital Outlay	100,000	100,000	-
General Government Debt	9,005,217	8,380,414	(7%)
Contribution to Other Fund	2,100,000	1,500,000	(29%)
2020 Draw Program Interest	364,523	617,722	69%
Bank Service Charges	55,700	55,700	-
Reserved for Future Use	5,401,695	16,159,418	199%
Total	59,248,919	65,850,785	11%

CIF Expenditures by Type



CIF Projected Fund Balance by Year



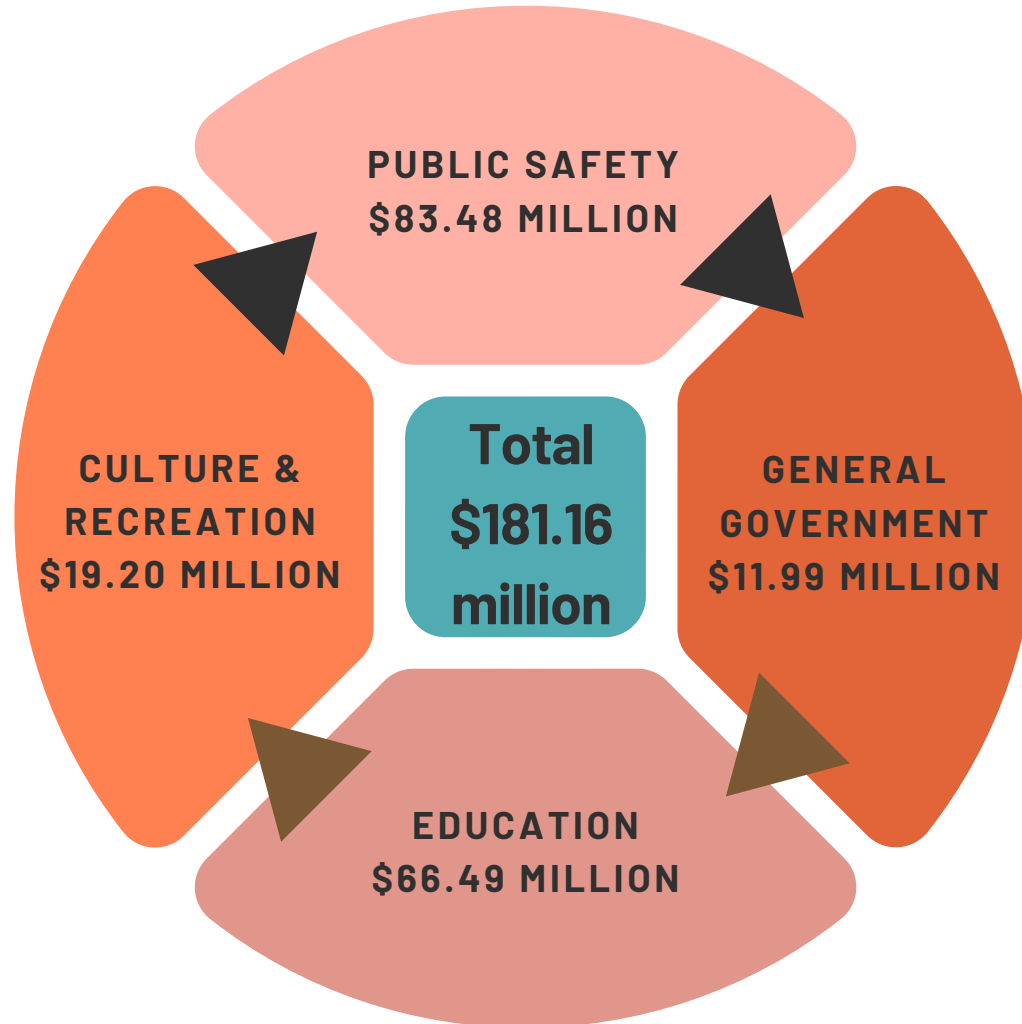
FY22-FY26 CIP

Source	FY22	FY23*	FY24*	FY25*	FY26*
PAYGO	\$20,988,460	1,480,000	4,380,000	1,400,000	4,260,000
Debt	\$160,172,932		112,130,000		88,530,000
Total	\$181,161,392	1,480,000	116,510,000	1,400,000	92,790,000

***Subject to change based on priorities and funding availability**



FY22 Budgeted CIP by Function



FY22 Capital Projects

Public Safety = \$83.5M for 8 projects



MAJOR PROJECTS

Courthouse (<i>left</i>)*	\$46.8 million
Public Safety Training Facility	\$17 million
EMS Headquarters (<i>below</i>)	\$16 million
NE Cabarrus Radio Tower	\$2.3 million

*Portion of total project cost

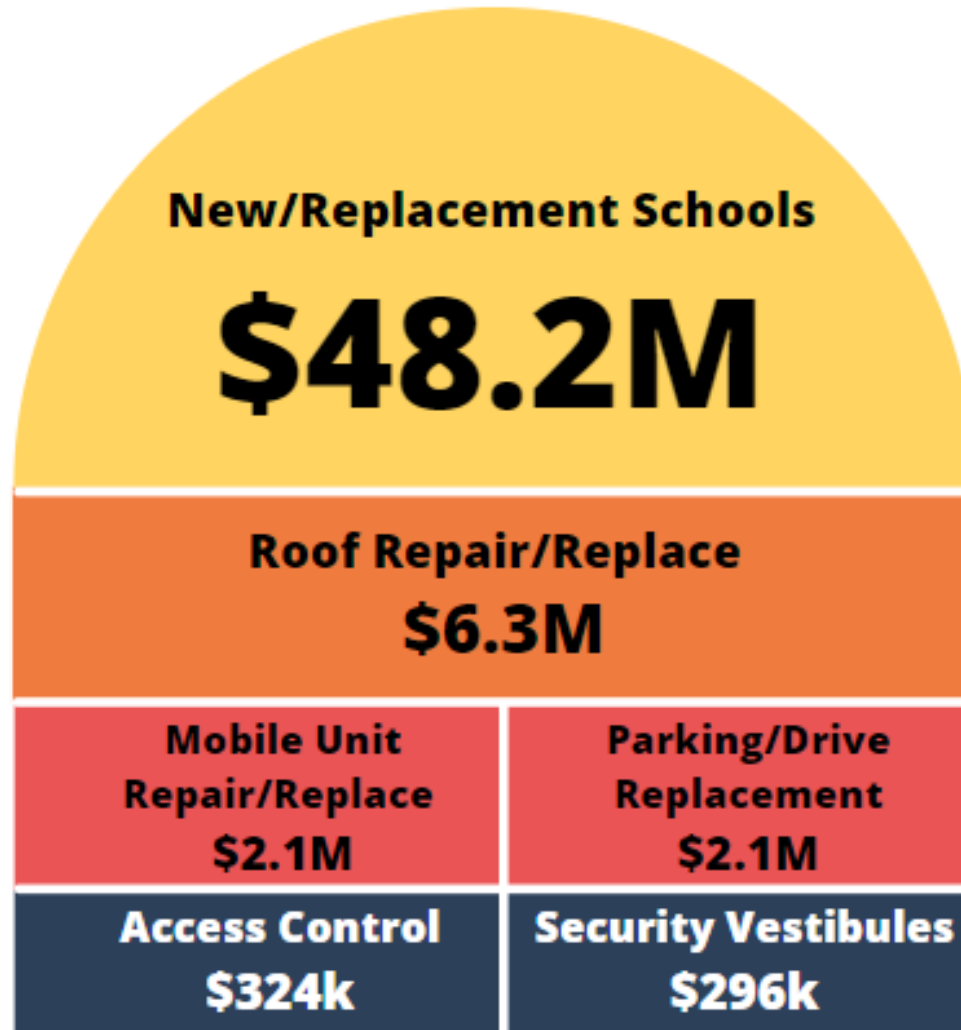
MINOR PROJECTS

Firing Range Repairs	\$550,000
Fire Services Storage Building	\$370,000
Jail Boiler Replacement	\$250,000
Animal Shelter Expansion	\$190,000



FY22 Capital Projects

Education (Cabarrus County Schools) = **\$63.5M** for **48** projects

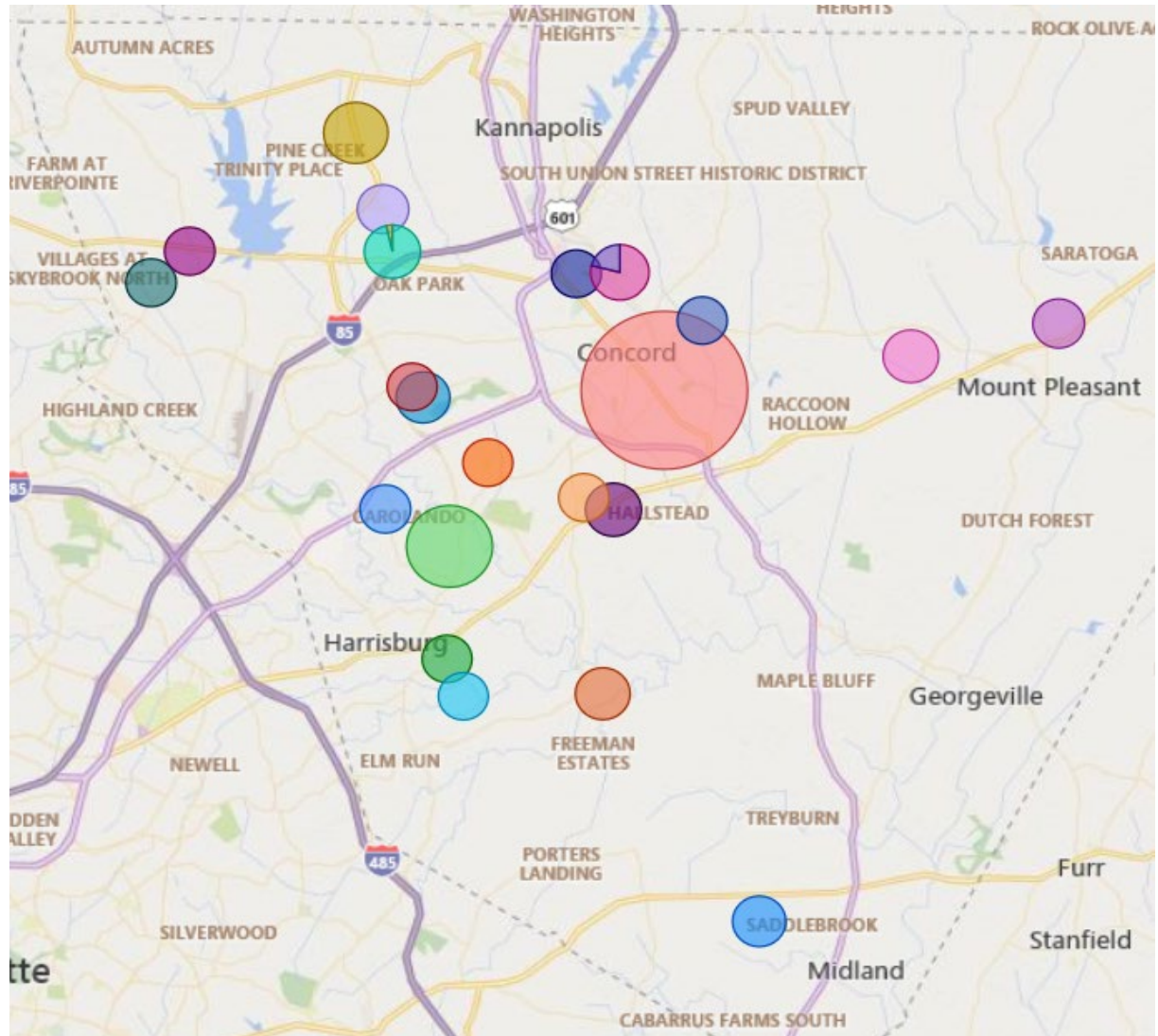


FY22 Capital Projects

Education (Cabarrus County Schools) = \$63.5M for 48 projects

Site

- Bethel Elementary School
- Beverly Hills Elementary School
- CC Griffin Middle School
- Central Cabarrus High School
- Concord High School
- Concord Middle School
- Early College High School
- Harold E Winkler Middle School
- Harris Road Middle School
- Harrisburg Elementary School
- Hickory Ridge High School
- Jay M Robinson High School
- JN Fries Middle School
- Mt. Pleasant Elementary School
- Mt. Pleasant High School
- Northwest Cabarrus Middle School
- Northwest High School
- R. Brown McAllister Elementary School
- RCCC South Campus
- Roberta Road Middle School
- Weddington Hills Elementary School
- WM Irvin Elementary School
- Wolf Meadow Elementary School
- WR Odell Primary Elementary School



FY22 Capital Projects

Education (Cabarrus County Schools) = \$63.5M for 48 projects



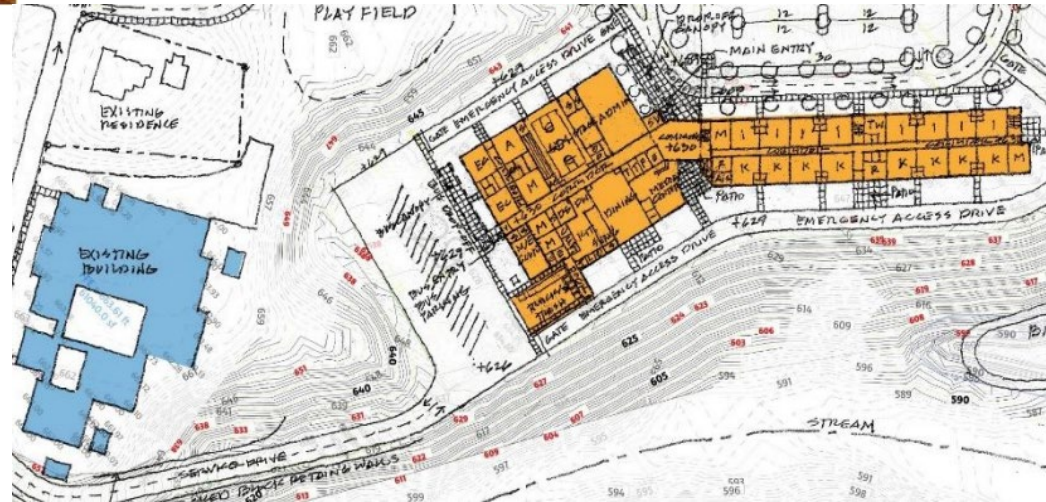
MAJOR PROJECTS

R. Brown McAllister ES (<i>below</i>)	\$33.5 million
Roberta Road MS (<i>left</i>)*	\$10.5 million
(5) Roof Replacements	\$6.1 million
Northwest High School*	\$4.3 million
Early College Mobile Units	\$1.9 million

*Portion of total project cost

MINOR PROJECTS

Security Cameras	\$525,000
Bathroom Partitions	\$312,778
Playground Replacements	\$263,716
Gym Floor Replacement	\$195,138
Window Replacement	\$183,988



FY22 Capital Projects

Education (Kannapolis City Schools) = **\$2.5M** for **15** projects

School	Project	Amount
A.L. Brown High School	Tennis Court Renovations	\$500,000
	Track Renovations	\$266,000
	Intercom System Replacement	\$75,000
Forest Park Elementary School	Carpet/Gutters/Playground	\$424,475
Fred L. Wilson Elementary School	Flooring Replacement	\$187,597
	Asbestos Abatement	\$126,800
G.W. Carver Elementary School	Flooring Replacement	\$34,204
Jackson Park Elementary School	Playground Replacement	\$100,000
	Flooring Replacement	\$49,143
	Asbestos Abatement	\$44,600
Multiple Schools	Camera Replacements	\$171,000
North Kannapolis Elementary School	Flooring Replacement	\$127,016
	Playground Replacement	\$100,000
Shady Brook Elementary School	Flooring Replacement	\$145,449
	Playground Replacement	\$100,000



FY22 Capital Projects

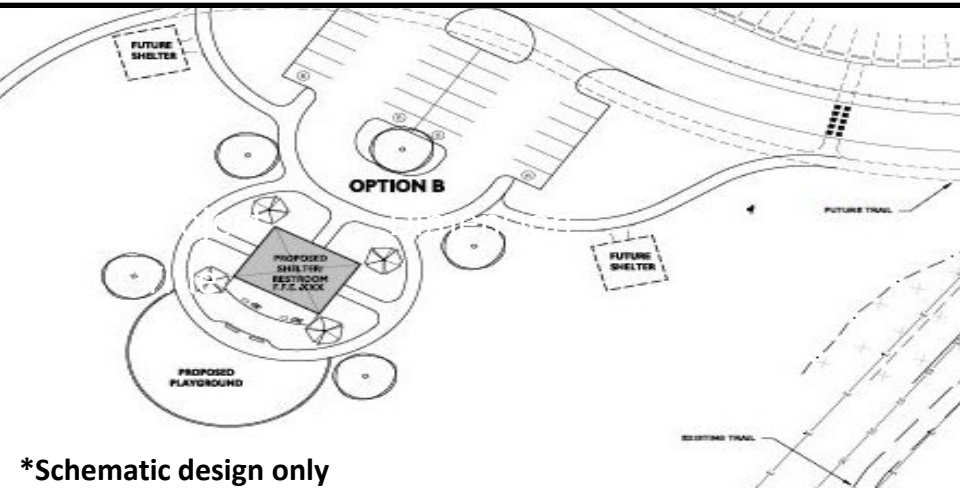
Education (RCCC) = \$553K for 4 projects

School	Project	Amount
Cabarrus Business & Technology Center (CBTC)	Roof Recoat	\$200,000
	Fire Alarm Replacement	\$125,000
South Campus	Master Plan	\$120,000
	Camera Replacement	\$108,000



FY22 Capital Projects

Culture & Recreation = \$19M for 11 projects



*Schematic design only

MAJOR PROJECTS

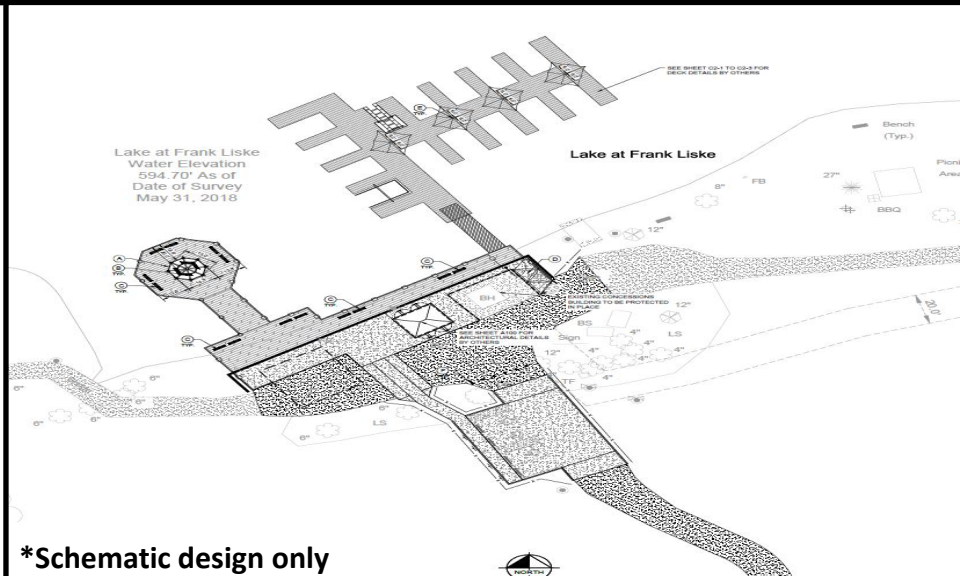
Replace/Expand Library Branch(es)	\$10 million
Frank Liske Park Amenity Upgrades (<i>below</i>)	\$4 million
Northeast Regional Park Land Acquisition*	\$1.6 million
Northeast Cabarrus Ball Field Replacements*	\$1.6 million
Rob Wallace Park Phase IIB (<i>left</i>)	\$1 million

*Portion of total project cost

MINOR PROJECTS

Arena Midway Repairs	\$300,000
Kannapolis Library Roof	\$250,000
Rob Wallace Park Dam Repairs	\$140,000
Playground Replacements	\$110,000
Senior Center Overflow Parking	\$100,000
FLP Softball Complex Utilities*	\$60,000

*Portion of total project cost



*Schematic design only



CABARRUS COUNTY
America Thrives Here

cabarruscounty.us

FY22 Capital Projects

General Government = \$12M for 8 projects



MAJOR PROJECTS

Equipment Warehouse/ITS Building (*below*)

\$9 million

MINOR PROJECTS

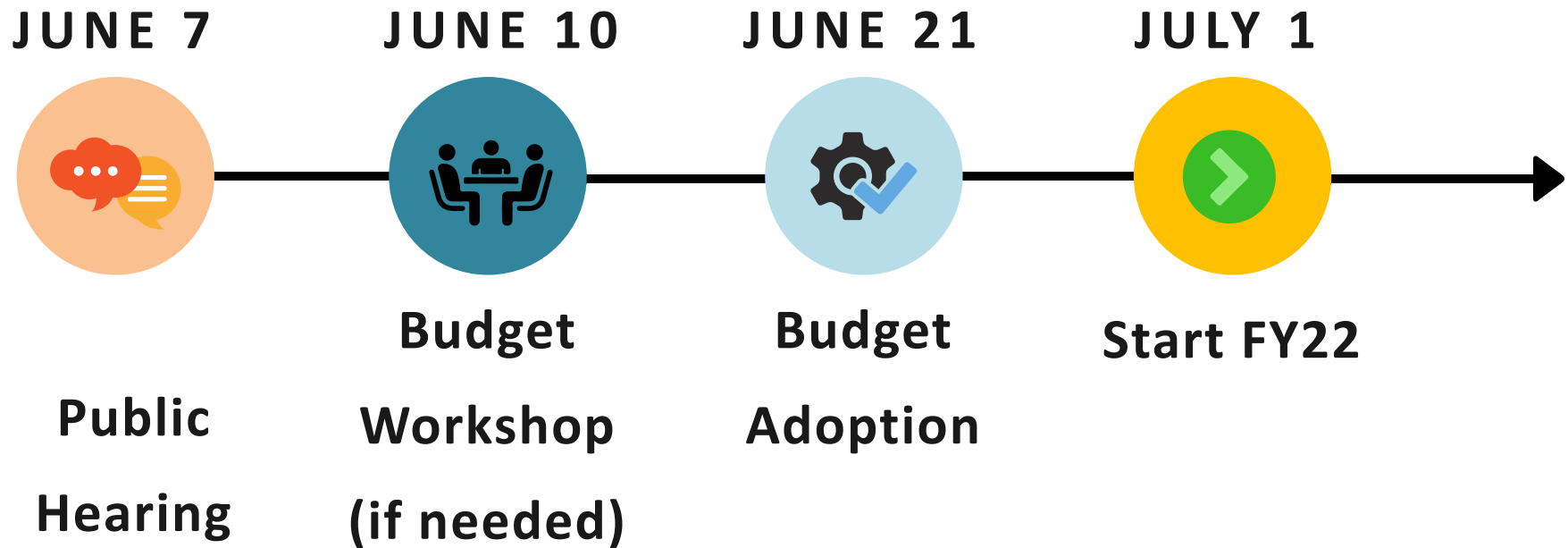
ADA/Wellness Renovations	\$854,050
Enterprise Physical Security	\$700,000
Generator Replacements	\$470,000
Fiber Infrastructure	\$300,000
Accessible Voting Machines	\$211,000
Front End Loader (<i>above</i>)	\$150,000





Next Steps

Remaining Budget Calendar



Cabarrus County Budget Breakdown

Rosh Khatri– Budget Director

Yesenia Pineda– Management Analyst

Elie Landrum– Management Analyst



CABARRUS COUNTY
America Thrives Here

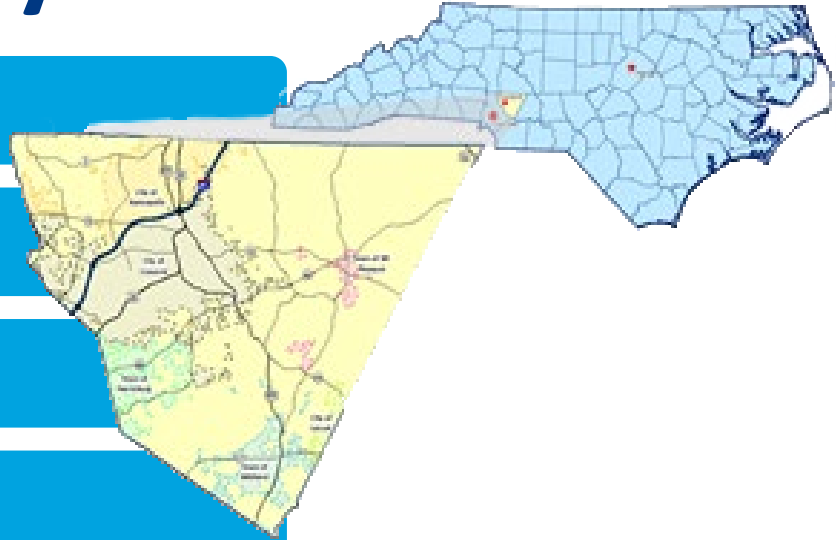
County Basics

Population: 216,608

Size: 364 Square Miles

1,301.38 Full Time Employees

1¢ of Property Tax = \$2,958,563



Local Industries



Healthcare



Retail



Biotechnology



Aviation



Manufacturing



Tourism and
Hospitality



Industry and
Distribution



CABARRUS COUNTY
America Thrives Here

cabarruscounty.us

**“Don't tell me what you value.
Show me your budget
And
I'll tell you what you value.”**



“Don't tell me what you value.

Show me your budget

And

I'll tell you what you value.”



Joseph Biden,

President of the United States of America



CABARRUS COUNTY
America Thrives Here

cabarruscounty.us

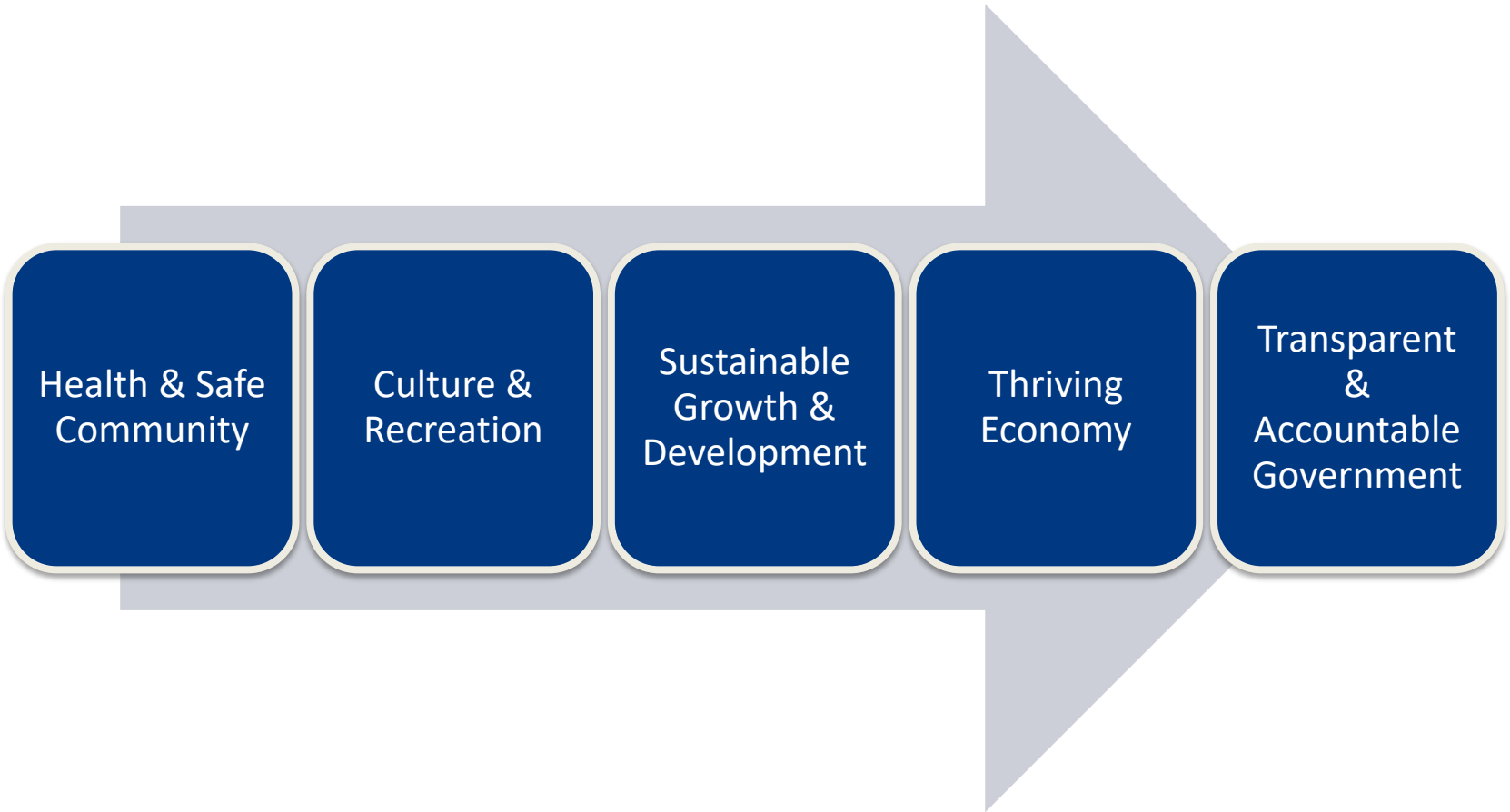
The **Budget** is a government's most important policy document.

If properly prepared, it should reflect the government's vision, mission, goals, priorities and values.

What the government will do and not do.

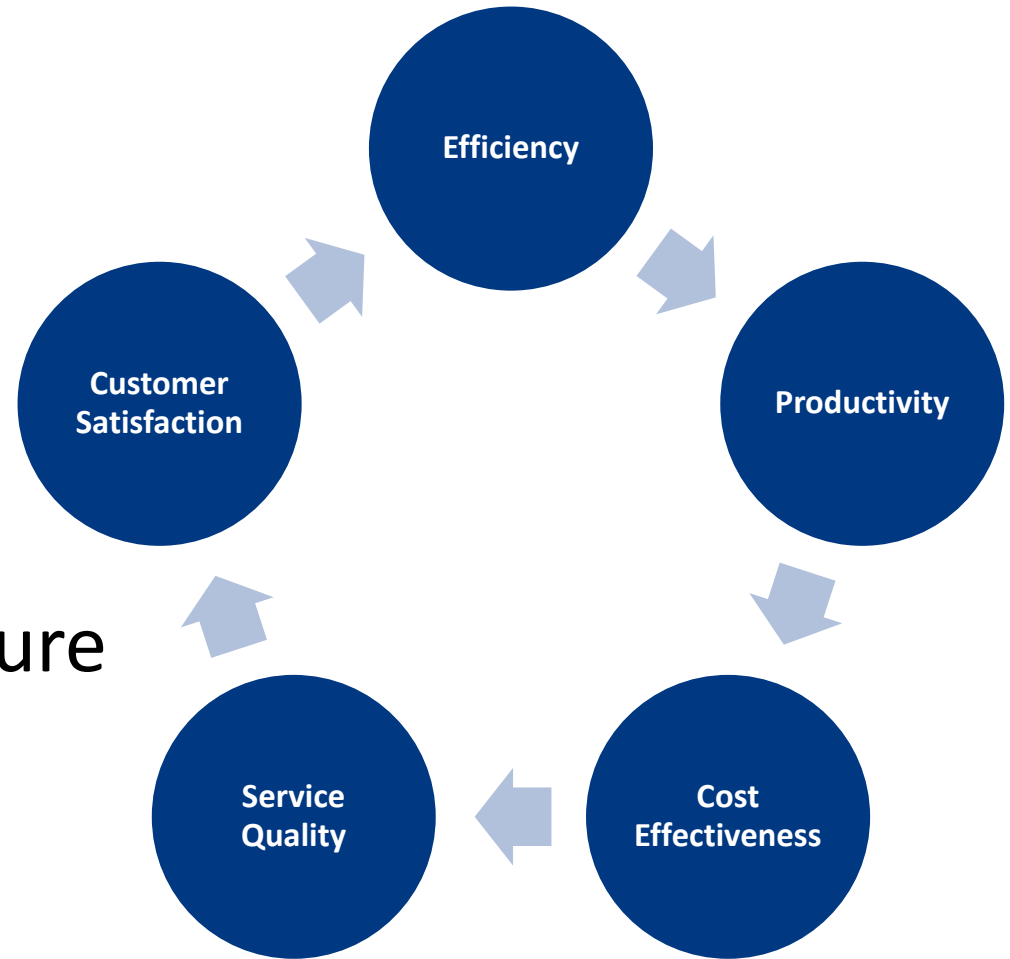


Strategic Plan



Performance Measures

- What are performance measures?
- Why measure performance?
- How do we measure performance?



Budgeting Basics

A budget is an organizations **stated** and **flexible** spending plan that outlines its revenues & expenditures for specific programs, functions, activities or objectives.

- Fiscal year (July 1-June 30)
- Currently in end of fiscal year 2021 and about to start fiscal year 2022

Revenue

=

Expenditures

BALANCED BUDGET



Budget Calendar



Sept-Nov
CIP Requests

December
Budget Manual
Distributed

January
Performance
Measures

January-May
Revenue
Projections &
Five Year Plan

February
Departments
submit requests
& Board
Retreat

March
Departments
present
requests

April
Budget
Workshop

April
Finalize &
Balance Budget

May
Present Budget
to Board

June
Public Hearing

June
Budget is
adopted

July
New fiscal year
begins



FY22 Recommended Budget Summary



Revenue

Source	General	All Funds
Property Tax	213,023,993	218,933,681
Sales Tax/Other	39,310,492	61,881,492
Intergovernmental	21,726,474	25,508,322
Permits & Fees	9,630,442	9,775,442
Sales & Services	13,104,565	32,627,815
Investments	100,000	190,008
Miscellaneous	365,580	953,130
Other Sources	-	43,024,994
Total	297,161,486	392,894,884



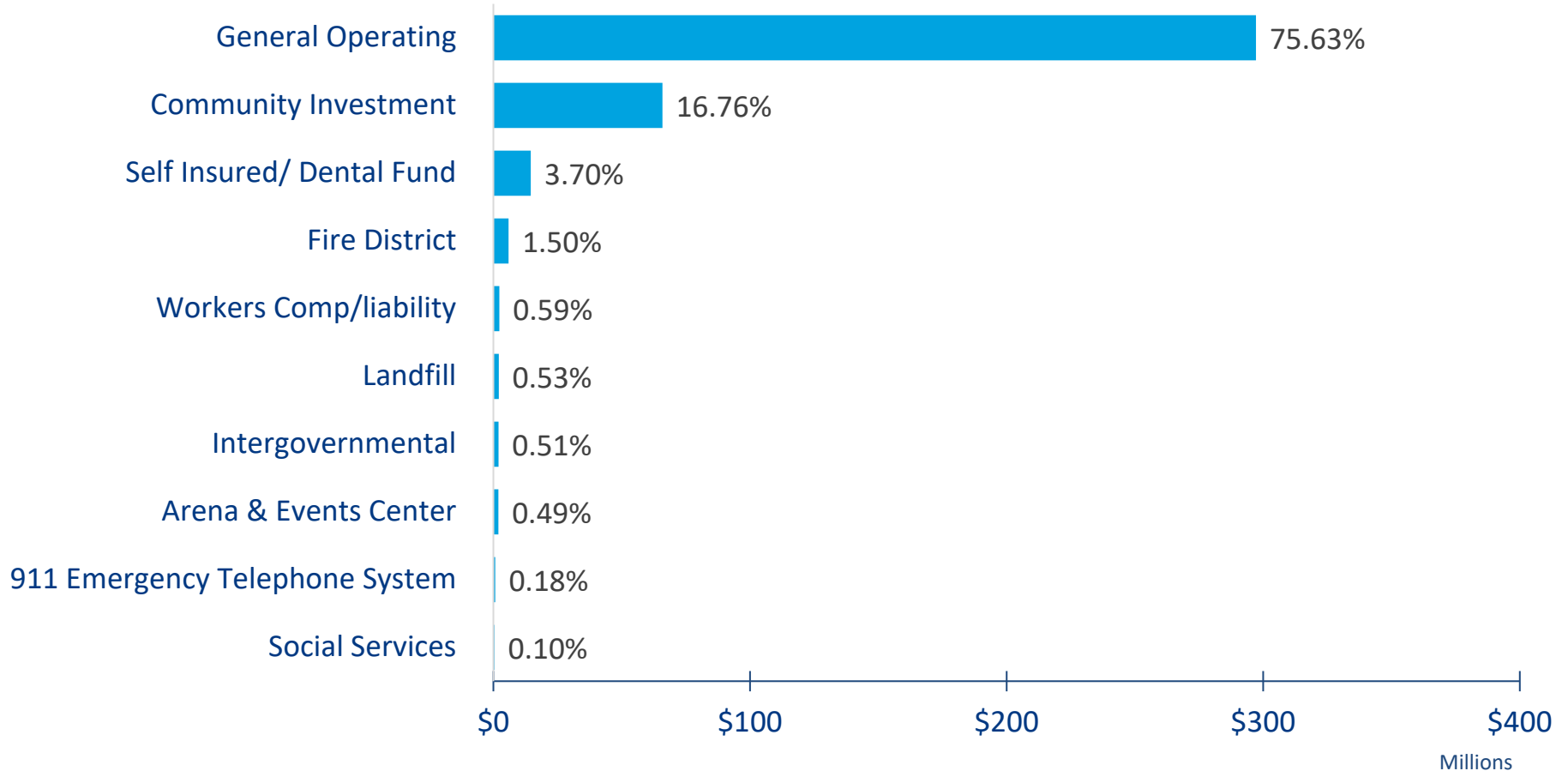
Expense

Use	General	All Funds
Education	89,041,903	130,179,434
Public Safety	58,004,918	64,583,250
General Govt.	38,484,116	55,338,249
Contributions	51,669,107	53,169,107
Human Services	46,691,047	47,091,047
Debt Service	-	25,243,018
Culture and Rec.	6,992,025	8,934,846
Econ & Phys Devel.	6,278,370	6,278,370
Envir. Protection	-	2,077,563
Total	297,161,486	392,894,884



FY 2022 Expenditures by Fund: All Funds

FY 2022 Expenditures by Fund
All Funds



Where does the money come from??

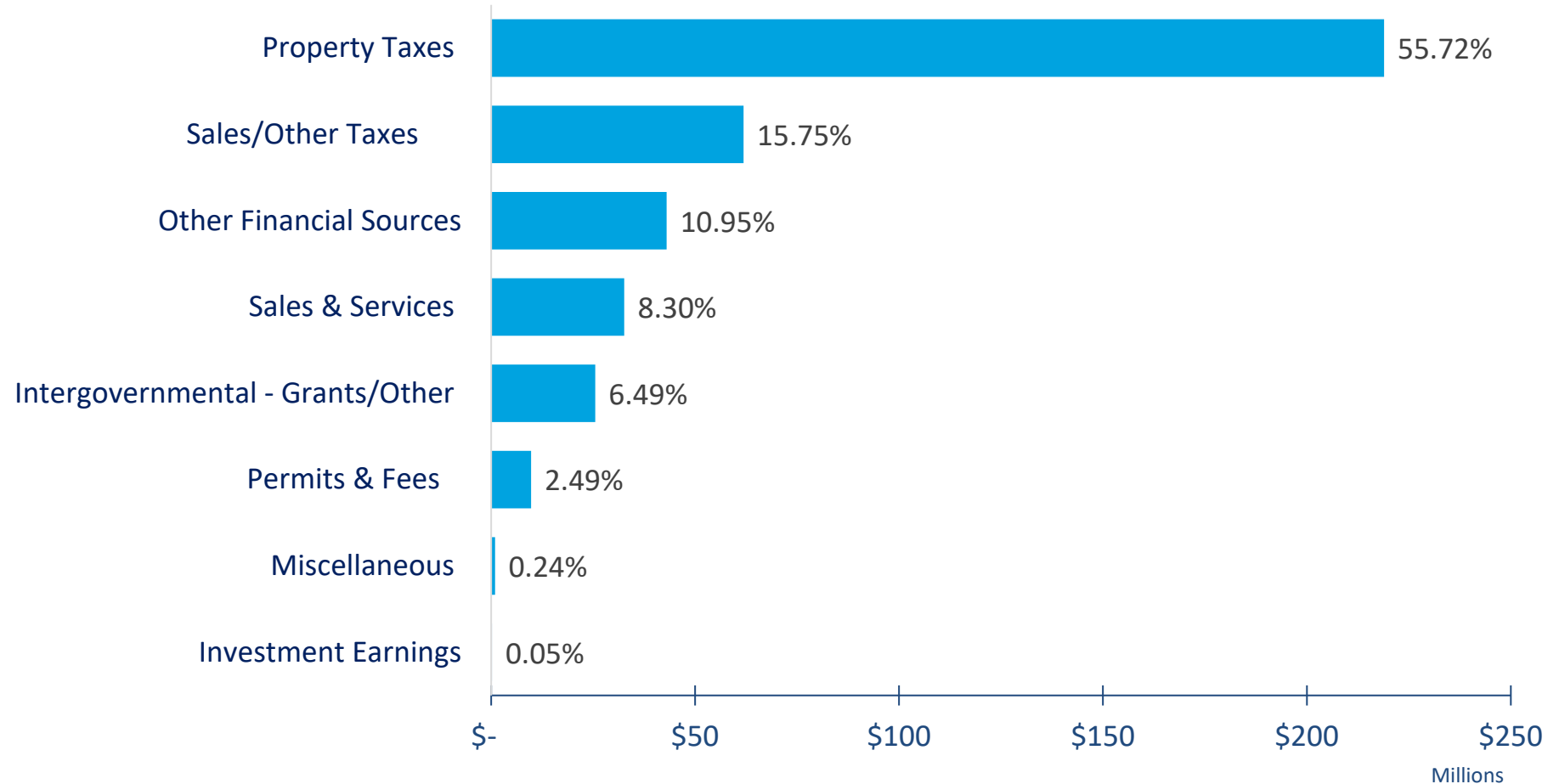
FY 2022 RECOMMENDED REVENUES BY SOURCE ALL FUNDS

REVENUE SOURCE	REVENUE DESCRIPTION	FY22 RECOMMENDED
Property Taxes	Revenue derived from property tax	\$ 218,933,681
Sales/ Other Taxes	Tax revenues distributed to the County that are collected for sales taxes, cable franchise fees, etc.	61,881,492
Other Financial Sources	Includes interfund transfers and fund balance appropriations	43,024,994
Sales & Services	Fees collected by various departments for goods or services rendered to the public, other departments, or other governments	32,627,815
Intergovernmental - Grants/Other	State and federal grant moneys received in support of County programs, and revenues collected from other governmental units that are not grant related	25,508,322
Permits & Fees	Fees collected for various services or privileges performed or approved by the governmental unit	9,775,442
Miscellaneous	Revenues collected for various activities of the County that are not specific in nature	953,130
Investment Earnings	Revenue earned on idle monies held by the County for investment	190,008
	TOTAL	\$ 392,894,884



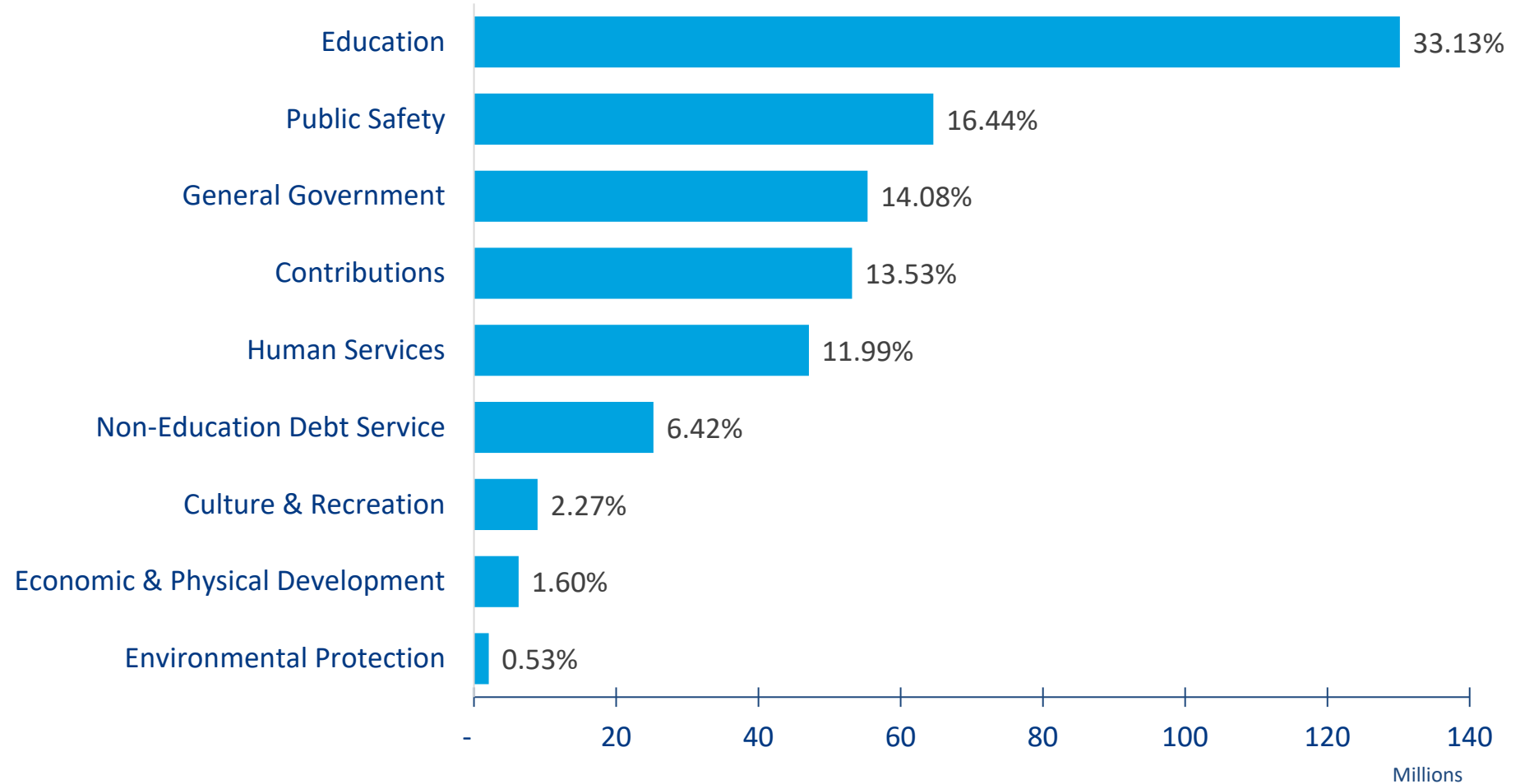
Where does the money come from??

FY 2022 Proposed Revenues
All Funds



Where does the money go??

FY 2022 Expenditures by Function
All Funds



Where does the money go??

EDUCATION	PUBLIC SAFETY	GENERAL GOVERNMENT	CONTRIBUTIONS
Operating	Sheriff	Board of Commissioners	Contribution to Other Funds
Cabarrus County Schools	Administration & Operations	County Manager	Community Investment
Kannapolis City Schools	Jail	Communications & Outreach	HUMAN SERVICES
Rowan Cabarrus Community College	Animal Control	Human Resources	Veterans Services
Fines and Forfeitures	Animal Shelter	Tax Administration	Cooperative Extension
Cabarrus County Schools	Courts Maintenance	Assessor & Land Records	Human Services
Kannapolis City Schools	Construction Standards	Tax Collections	Administration
Capital	Emergency Management	Board of Elections	Economic Family Support Services
Cabarrus County Schools	Fire Services	Register of Deeds	Transportation
Kannapolis City Schools	Fire Districts	Finance	Child Welfare
Rowan Cabarrus Community College	Emergency Medical Services	Information Technology Services	Child Support Services
Other Schools	Other Public Safety	Infrastructure and Asset Management	Economic Services
Cabarrus County Schools	Emergency 911 Telephone System	Administration	Adult & Family Services
	ECONOMIC & PHYSICAL DEVELOPMENT		
Debt		Grounds Maintenance	Nutrition
Cabarrus County and Kannapolis City	Planning & Development	Sign Maintenance	Senior Services
Rowan Cabarrus Community College	Planning	Building Maintenance	Cabarrus Health Alliance
Other	Community Development	Facility Services	Other Human Services
DEBT SERVICE/CAPITAL	Soil & Water Conservation	Fleet Maintenance	CULTURE & RECREATION
Debt Services	Zoning Administration	Non-departmental	Active Living & Parks
911 Emergency Telephone Debt	Economic Development Corporation	Workers Compensation/Liability	Parks
ENVIRONMENTAL PROTECTION	Economic Development Incentives	Self Insured/ Dental Insurance	Senior Centers
	Other Economic and Physical Development		
Landfill			Library System
Waste Reduction			Arena & Events Center
			Fair
			Other Cultural and Recreation

FY 22 County Budget Highlights

Total General Fund Budget: \$297 million

Property Tax: 74 cents (Same as FY 21)

- **Education Funding**

- 0.5% teacher supplement increase
- Technology Lease
- 47 capital projects for CCS, 15 capital projects for KCS, 4 capital projects for RCCC

- **New Positions: 46**

- 12 Public Safety, 18 General Government, 16 Human Services

- **CIP Total: \$181.16 million**

- \$83M in Public Safety, \$12M in General Gov., \$66.5M in Education, \$19M in Culture and Recreation



The Budget Team is Hittin' the Road

Next Steps

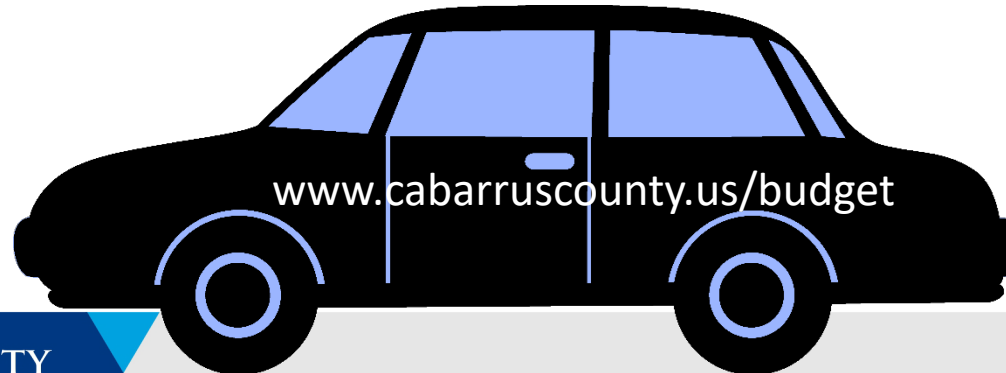
- Public Hearing on June 7th
- Optional: Budget Workshop on June 10th

Building Relationships

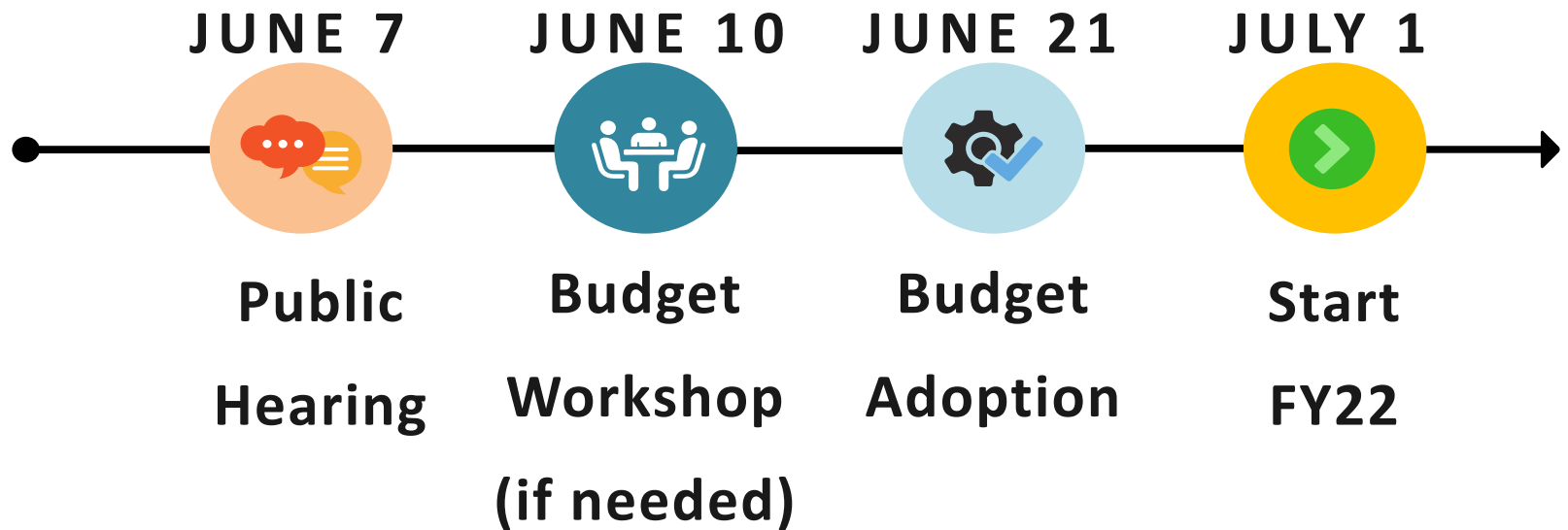
- Can we come talk with your groups?

Community Input

- Feedback on the website
- Contact us directly
- Interactive activities coming next year



Remaining Budget Calendar





Questions?

Our People Are The Difference

CABARRUS COUNTY, NORTH CAROLINA
RECOMMENDED BUDGET
FISCAL YEAR 2021 - 2022



CABARRUS COUNTY
America Thrives Here

cabarruscounty.us

Boards and Committees

Lauren Linker, Clerk to the Board



CABARRUS COUNTY
America Thrives Here

Types of Boards and Committees



Youth Commission



Transportation Advisory



Senior Centers Advisory Council



Library Trustees



Equalization and Review



Animal Protection Advisory Board



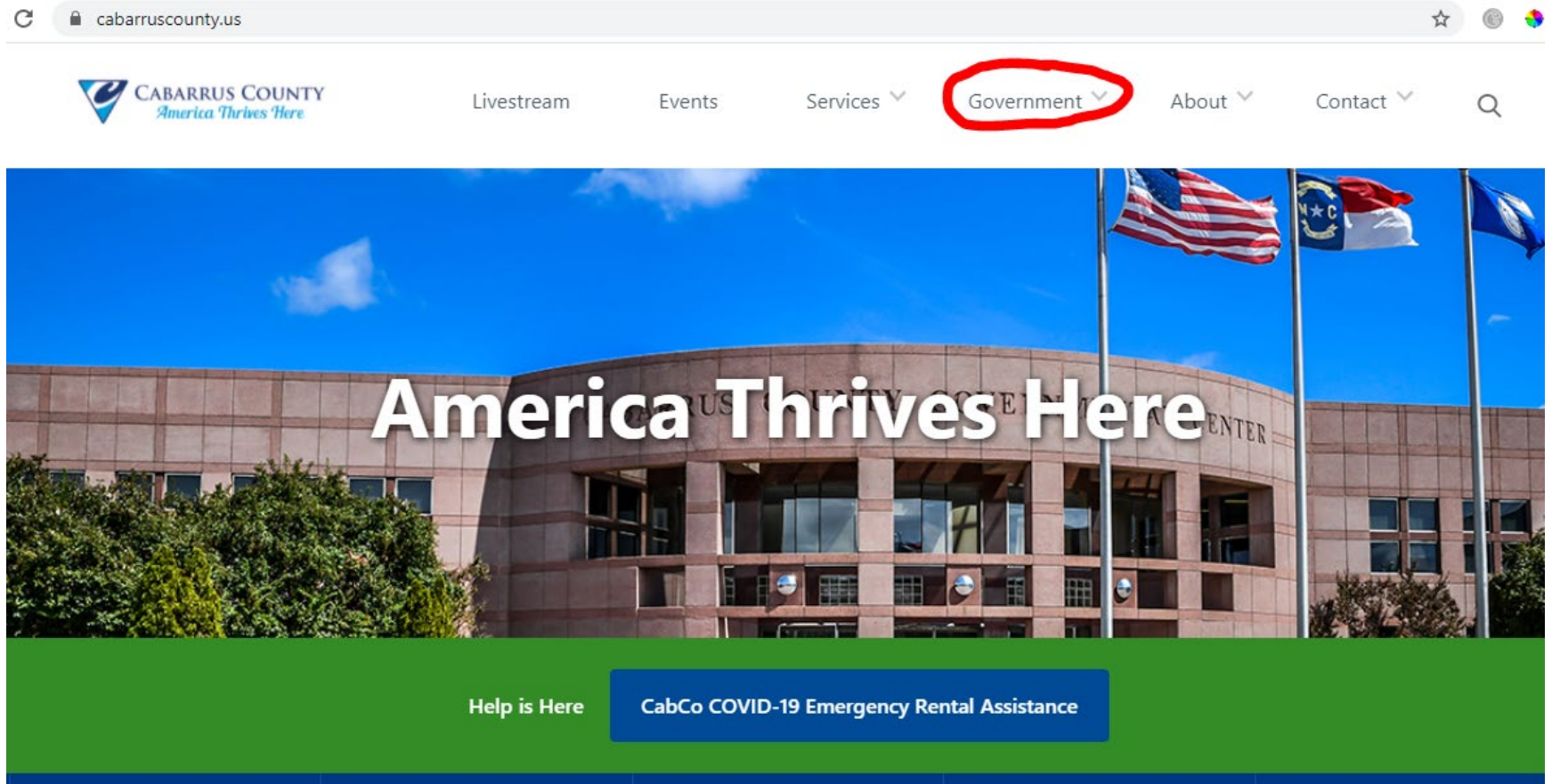
Vacancies

Board and committee appointment applications are accepted throughout the year.

- Active Living and Parks Commission - **2 Expired Positions**
- Adult Care Home Community Advisory Committee - **8 Vacant Positions**
- Centralina Workforce Development Board - **2 Positions Expiring Soon**
- Concord Planning and Zoning Commission (ETJ) - **1 Vacant Position**
- Harrisburg Fire Advisory Board - **1 Vacant Position**
- Harrisburg Planning and Zoning Board (ETJ) - **1 Position Expiring Soon**
- Human Services Advisory Board - **1 Vacant Position**
- Jury Commission - **1 Position Expiring Soon**
- Juvenile Crime Prevention Council - **2 Vacant Positions and 5 Positions Expiring Soon**
- Nursing Home Community Advisory Committee - **8 Vacant Positions**
- Public Health Authority of Cabarrus County - **2 Positions Expiring Soon**
- Region F Aging Advisory Committee - **1 Vacant Position and 2 Positions Expiring Soon**
- Rowan-Cabarrus Community College - **2 Positions Expiring Soon**
- Tourism Authority - **4 Positions Expiring Soon**
- Transportation Advisory Board - **3 Vacant Positions and 8 Positions Expiring Soon**
- Youth Commission - **5 Vacant Positions and 7 Positions Expiring Soon**



Learn More



Active Living And Parks Commission

[← Back to Boards and Committees](#)

Volunteer

Number of positions: 11

Number of vacancies: 2

Contact Information



Londa Strong



704-920-3484



lastrong@cabarruscounty.us

[Apply Now](#)

The Active Living and Parks Commission serves as an advisory body to the Board of County Commissioners and as a liaison between the Active Living and Parks department, the Senior Centers Advisory Council and Cabarrus County citizens. The Commission advises on matters of policy, programming, staffing, finance, etc. as they relate to the Active Living and Parks department and Senior Centers within Cabarrus County.

The 11-member Commission is composed of representatives from the following areas: Concord, Eastern, Senior Centers Advisory Committee, Central, Cabarrus County School Board, Kannapolis, Kannapolis City School Board, Midland, Northwest, Harrisburg and At-Large representatives.

Appointments are for three-year terms.

Meetings are held the 3rd Thursday of every month at 6:00 pm in the Concord Senior Center.



CABARRUS COUNTY
America Thrives Here

cabarruscounty.us

APPLY AND SERVE YOUR COMMUNITY!

