

2026 Proposed Long-Term Capital Plan (Facilities)

NOTE:
Projects 1 and 2 were included in the \$200 million Limited Obligation Bond (LOB) package approved by the N.C. Local Government Commission in June 2026.

Construction on those projects is expected to begin late summer of 2026

1

NCHS

1800 seat HS/400 additional seats; relieves CMHS

2

New Elementary

842 seat ES for growth in the northwest part of the county

3

CCHS

Replacement HS for CCHS for additional capacity

4

Deferred Maintenance

HVACs, roofs, and parking lots at schools various schools

12

Southern HS

1800 seat HS in southern part of the county

Priority	Project/Facility Priority Order (Not Project Completion Order)	Budget*
1	Replacement for Northwest Cabarrus High School (replacement/growth)	\$135 Million
2	New Northwest Elementary School (growth)	\$60 Million
3	Replacement for Central Cabarrus HS (replacement/additional capacity)	\$140 Million
4	Deferred Maintenance (HVACs, roofs, and parking lots)	\$45 Million
5	Renovation for Northwest Cabarrus MS (former Northwest Cabarrus HS campus)	\$55 Million
6	Renovation of old RBMES (future Pre-K Center)	\$15 Million
7	Deferred Maintenance (HVACs, roofs, and parking lots)	\$45 Million
8	Replacement for Wolf Meadow Elementary (replacement/additional capacity)	\$65 Million
9	Middle School Auditoriums (add auditoriums to JNFR, <u>HiRMS</u> , CCGMS, & <u>HaRMS</u>)	\$30 Million
10	Deferred Maintenance (HVACs, roofs, and parking lots)	\$45 Million
11	New Southwest Elementary School (growth)	\$65 Million
12	New Southern High School (growth)	\$160 Million

5

Renovation for NCMS

1200 Students/300 additional seats; NCMS moves to site of former NCHS

11

New Elementary

910 seat ES for growth in the southwest part of the county

6

Renovation of old RBMES

Renovate to serve as site of future Pre-K center

10

Deferred Maintenance

HVACs, roofs, and parking lots at various schools

9

MS Auditorium Additions

Auditorium additions for JNFR, HiRMS CCGMS, HaRMS

8

WMES Replacement

910 seat ES/200 additional seats/replaces aging facilities

7

Deferred Maintenance

HVACs, roofs, and parking lots at various schools